1. Project Title  Graceville Inflow and Infiltration Rehabilitation

2. Senate Sponsor  George Gainer

3. Date of Request  01/26/2021

4. Project/Program Description

The City of Graceville is currently under a consent order from the State for exceeding their permitted wastewater treatment volume. The City will use these funds to repair and/or replace sanitary sewer utilities as needed in areas of high inflow and infiltration. These areas of high level inflow and infiltration are to be determined from smoke testing or TV testing. The City of Graceville will use these funds to repair these deficiencies in an effort to comply with the Consent Order.

5. State Agency to receive requested funds  Department of Environmental Protection

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>650,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>650,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from #6)</td>
<td>650,000</td>
<td>100%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>650,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
</table>

9. Is future funding likely to be requested?  No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  No

    If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spacing Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expenses/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expenses/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Design, survey, permitting, and admin services.</td>
<td>90,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Purchase and construction of sanitary sewer utilities within the City's system with high inflow and infiltration.</td>
<td>560,000</td>
</tr>
</tbody>
</table>

**Total State Funds Requested (must equal total from question #6)** | 650,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Graceville is currently under a consent order from the State for exceeding their permitted wastewater treatment volume. The City will use these funds to repair and/or replace sanitary sewer utilities as needed in areas of high inflow and infiltration. These areas of high level inflow and infiltration are to be determined from smoke testing or TV testing. The City of Graceville will use these funds to repair these deficiencies in an effort to comply with the Consent Order.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will be used to repair or replace the gravity sewer mains that are found to be contributing to the excessive inflow and infiltration within Graceville’s wastewater collection system.

c. What direct services will be provided to citizens by the appropriation project?

This specific project will allow the City to comply with the consent order and provide the citizens with an efficient wastewater collection system.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide services to the entire City of Graceville which is approximately 2,432 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will satisfy the requirements of the consent order and decrease the flow at the plant, thereby reducing the amount of water treated and providing the City with a more efficient system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General audits for both the City and state agencies.
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The entity owns and operates the facility.
14. Requestor Contact Information
   a. First Name  Michelle  Last Name  Watkins
   b. Organization  City of Graceville
   c. E-mail Address  gracevilleclerk@wfeca.net
   d. Phone Number  (850)263-3250  Ext.

15. Recipient Contact Information
   a. Organization  City of Graceville
   b. Municipality and County  Jackson
   c. Organization Type
      - [ ] For Profit Entity
      - [ ] Non Profit 501(c)(3)
      - [x] Non Profit 501(c)(4)
      - [x] Local Entity
      - [ ] University or College
      - [ ] Other (please specify)
   d. First Name  Michelle  Last Name  Watkins
   e. E-mail Address  gracevilleclerk@wfeca.net
   f. Phone Number  (850)263-3250

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [x] Other (please specify) 2020 grant opportunities from FDEP
   - [x] N/A

18. What is the population economic status?
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - [x] Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - [x] Rural Area of Economic Concern
   - [x] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [ ] N/A

19. What is the status of construction?
   
   0%

20. What percentage of the construction has been completed?
   
   0%

21. What is the estimated completion date of construction?
   
   12/31/2021