



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1116

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,650,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,650,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,650,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>1,650,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	250,000	1,400,000	400	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Funding received were used for rental assistance projects and community food assistance programs.

Miami Dade County Pass through \$2,902,188 (Rental Assistance)

Miami Dade County Pass through \$1,300,000 (Food Program)

Florida Housing Coalition \$1,502,703.95(Mortgage Assistance)

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Salary and benefits of project head	50,579
Other Salary and Benefits	Salary and benefits of administrative personnel	31,200
Expense/Equipment/Travel/Supplies/Other	Travel used for training purposes	2,747
Consultants/Contracted Services/Study	Audit fees, management fees, and the City of Hialeah utility fees.	1,529
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries and benefits of janitors and nutritional aides working directly in the lunch rooms.	366,883
Expense/Equipment/Travel/Supplies/Other	Payment for repairs in the seven lunch room locations for the program.	6,512
Consultants/Contracted Services/Study	Funds used to pay for the costs of insurance, meals and nutritionists	1,190,550
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,650,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The requested funds are for the provision of meals for the elderly residents of Hialeah by administering and operating the Hot Lunch and Activities and Homebound Meals Programs, and delivering meals to homes and at various congregate meal sites.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Congregate meals, home-delivered meals, nutrition education, and nutrition counseling.

##### c. What direct services will be provided to citizens by the appropriation project?

Through the provision of congregate and home-delivered meals, this funding can enrich the quality of life of the elderly citizens of Hialeah by nurturing healthy eating habits. Funding will also contribute to education with mass educational nutrition presentations and one-on-one nutrition counseling.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Main benefit of the program is to provide free lunch for the elderly, contributing to the improvement of the life of the participants. Financially, we expect a very close expense-to-income result. The performance data to be used to document the project operation will be 300,000 free lunch meals that will be provided to around 1,000 elderly citizens. Other performance measures will be Nutritional Education classes, estimated to be around 9,000, and Nutritional Screenings, close to 1,000 for the period.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The elderly population of the City of Hialeah will undoubtedly benefit from this program that will provide around 300,000 free meals in a year, as well as a source of employment for several employees.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Yearly audits to assure compliance.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Hialeah will directly work on this project with our local Public Housing Authority, Hialeah Housing Authority.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number