



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1120

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Capital Funding to build a new shelter for youth in crisis i.e. runaway, truant, ungovernable, lock-out, domestic violence, respite, human trafficking, homeless.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
<b>Total State Funds Requested</b>	<b>600,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	60%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	40%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	1,500,000	1203B	Yes

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Through the Paycheck Protection Program (PPP), CDS, Family & Behavioral Health Services, Inc. received \$765,581.84 as an agency. It was used for salaries, group insurance, retirement plan, rent, utilities, FICA and unemployment taxes. In addition, a CARES supplement of \$34,472 was received through the Gainesville shelter Basic Center grant. This was used for personal protective equipment (PPE), virus safety barriers in bedrooms and IT supplies and equipment for shelter youth to do remote learning during the pandemic.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Year 1-Site preparation, building plans, and begin construction of a 20 bed licensed facility to provide services for approximately 300 youth annually.	600,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>600,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Replace the current facility which was built in 1955 to provide safe and improved shelter and programming.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

To begin construction of a new youth shelter to serve populations consistent with F.S. 984.

**c. What direct services will be provided to citizens by the appropriation project?**

To begin construction on a shelter to serve youth ages 10-17 in need of temporary services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Youth ages 10-17 in crisis or exhibiting high risk behaviors. Expected to serve 300 youth annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Provide a safe facility to provide services to youth in crisis. To reduce the number of youth committing crimes resulting in adjudication of delinquency. All youth are entered into a state DJJ information system and checked annually for adjudication.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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Not determined at this time.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

CDS Family & Behavioral Health Services, Inc. will own and operate the facility as a youth shelter to provide services as outlined in F.S. 984.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number