



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1133

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Multi-purpose Workforce Trades/Health Sciences Classroom Building - Last installment to complete building. Previous payments include \$1,230,000 in 2017, \$3,000,000 in 2018, and \$5,062,361 in 2019. This building will house three academic programs to meet workforce needs in high skill/high wage jobs in Nursing, Diagnostic Sonography and Machining. Expands our highly successful Nursing program (RN) in the largest, most diverse city in Volusia County. Job growth in these areas ranges from 9-19% in the next five years, with hourly wages between \$16-30/hour. All three occupations are Enterprise Florida Incorporated (EFI) Targeted Industries for Volusia and Flagler counties.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,854,586
<b>Total State Funds Requested</b>	<b>3,854,586</b>

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,854,586	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>3,854,586</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	5,062,361	20	No

9. **Is future funding likely to be requested?**

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The College received \$7,681,731 in federal CARES funding. To date, the College used \$3,328,866 for direct student aid, and \$1,476,275 for institutional support.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	New Construction on the existing Deltona Campus. The construction is to include a new building site, utilities, and parking.	3,854,586
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,854,586</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This building will house three academic programs to meet workforce needs in high skill/high wage jobs in Nursing, Diagnostic Sonography and Machining. Expands our highly successful Nursing program (RN) in the largest, most diverse city in Volusia County. Job growth in these areas ranges from 9-19% in the next five years, with hourly wages between \$16-30/hour. All three occupations are Enterprise Florida Incorporated (EFI) Targeted Industries for Volusia and Flagler counties. The facility replaces 11 portables that have reached end of life.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the classroom/lab building will allow the college to expand the Nursing (RN) program into the largest and most diverse city in Volusia County, as well as offering expanded programs in Machining. A new program in Diagnostic Sonography will be opened in the building bringing a program to the region that currently has a 15% projected annual growth in job opportunities with an hourly wage over \$30/hour.

##### c. What direct services will be provided to citizens by the appropriation project?

Classes leading to degrees and certificates in high skill/high wage professional areas. The building will house classrooms and laboratories for three programs not currently offered on the west side of Volusia County: a full Nursing (RN) program, Diagnostic Sonography and Machining. Job growth in these areas range from 15-30% in the next five years, with hourly wages between \$19-30/hour. All three occupations are targeted industries for Volusia and Flagler counties.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Targeted to any citizen who wishes to enter a high skill/high wage professional field, including new high school graduates, jobless persons, economically disadvantaged persons, and incumbent workers seeking advancement. The facility will serve students in the three new programs in addition to increased enrollment campus-wide resulting from students taking associated support courses. The building will replace 11 portables that have reached end of life.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The benefit will be local residents graduating with associates degrees in Nursing and Diagnostic Sonography, and vocational certificates in Machining. All lead to high wage jobs that are Enterprise Florida Inc targeted Industries in Volusia and Flagler counties. Graduation rates, job placement rates and annual wages are all reported to the state annually and are used in computing performance measures for each Florida State College.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

None

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Daytona State College



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number