



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1137

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Polk State College is requesting \$2,234,800 in PECO funds to enhance safety and security measures throughout the College. Requested funds would improve building access controls, target hardening, cyber security, and security surveillance systems and would enhance the mass communication system.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,234,800
Total State Funds Requested	2,234,800

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,234,800	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	2,234,800	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Polk State received \$6,116,050 in CARES Act funds. As of December 31, 2020, \$3,035,000 was disbursed to 4,224 students as emergency grants to be used toward costs incurred as a result of coronavirus and \$272,535.50 had been expended to reimburse for costs associated with the purchase or lease of technology hardware and software to support students and enable distance learning; to enhance campus safety; and to reimburse students for canceled activities.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Cyber security enhancements, surveillance cameras, recording equipment, and digital signage.	738,800
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of additional security lighting in parking lots and the perimeter of buildings and implementation of target hardening measures.	1,496,000
Total State Funds Requested (must equal total from question #6)		2,234,800

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Requested funds would allow the College to address several significant security needs. The College's current surveillance system of networked cameras, blue light phones, and other devices are at the end of their useful lives. Funds would be used to upgrade these systems, augment mass communication tools, and complete target-hardening improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?

Cyber security improvements include both software and associated hardware upgrades required to expand door access controls across all campuses and centers. Surveillance cameras will be added to campuses and centers to allow for remote observation and documentation of activities in and around College facilities. To improve district-wide emergency messaging, this project includes the purchase and installation of additional digital signage equipment at the Winter Haven Campus and new units at the Polk State JD Alexander Center. The project also includes the purchase and installation of electronic locks as well as manual locksets for interior office and classroom doors at all six campuses and centers.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide enhanced safety to all students, staff, faculty, and visitors to the College's campuses and centers.

d. Who is the target population served by this project? How many individuals are expected to be served?

Polk State College serves nearly 16,000 students each year and employees nearly 1,200 individuals. As an institution whose facilities are open to the public, the College's libraries, auditoriums, meeting spaces, and outdoor recreation facilities are frequently used by members of the community. These safety improvements will serve many individuals well beyond the immediate campus community.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will enhance the overall safety and security of all campuses and centers. These improvements will allow for stricter control of access to facilities, as well as documentation of where and when individuals are entering and exiting. Security improvements will also allow for remote lockdown of buildings with centralized entry systems at all campuses and centers. Enhancements to the mass communications system will provide an additional method to inform the campus community in the event of an emergency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reporting and penalties should be consistent with those outlined for fixed capital outlay projects.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Polk State College is a public institution and will receive and invest the capital outlay funding as described above.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☒ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number