



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1141

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Infrastructure in the Glades Region of Palm Beach County suffers from a history of inadequate design, substandard construction, the utilization of improper materials and a severe lack of investment for replacement and repair. This results in the inadequate provision of water pressure and quality, chronic wastewater overflow issues due to infiltration of stormwater into the wastewater collection system, and the inability to provide adequate flows for fire protection. The continued deterioration of the infrastructure has resulted in threats to the health, safety and welfare of the citizens of the Glades Region and has also curtailed the ability of Palm Beach County and the municipalities of the Region to attract economic development and business expansion, as well as supporting residential and commercial development. Large scale improvements to the water wastewater and stormwater infrastructure will be undertaken with the requested funds.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 3,000,000 |
| Total State Funds Requested | 3,000,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 3,000,000 | 9% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 29,600,000 | 91% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 32,600,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2016-17 | 0 | 1,000,000 | | No |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Palm Beach County's continued programming in PB County Water Utilities Capital Improvement Program.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Palm Beach County is the recipient of CARES US Treasury funds in the amount of \$261 million dollars.
Funding was used for emergency assistance, mortgage assistance, business grants, COVID 19 sheltering, testing, and isolation and emergency personnel.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Fixed capital costs (construction activities). Activities include the replacement of water and wastewater infrastructure, improvement of drainage facilities to avoid infiltration associated with sanitary sewer overflows, and resiliency measures. | 3,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 3,000,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds requested will provide for the improvement of water, wastewater and stormwater infrastructure in the Glades Region of Palm Beach County to improve water quality and supply as well as improve the resiliency of the infrastructure to reduce SSOs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be utilized for construction of the needed infrastructure.

c. What direct services will be provided to citizens by the appropriation project?

Direct and secondary improvements to water quality, supply and resilience.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this effort and associated projects includes the economically disadvantaged residents of the Glades Region of Palm Beach County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Project will result in improved drainage and water quality for the citizens of the Glades Region of Palm Beach County. Outcomes will be shown through monitoring and reduction of SSOs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Normal permitting and regulatory oversight

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Ongoing

20. What percentage of the construction has been completed?

50%

21. What is the estimated completion date of construction?

12/31/2026