1. Project Title: Bay County North Bay Water Quality Improvement Program
2. Senate Sponsor: George Gainer
3. Date of Request: 02/01/2021
4. Project/Program Description:
   This project would eliminate existing septic systems in the Deer Point Lake and North Bay watershed. Deer Point is used as a drinking water reservoir and in the surrounding areas septic systems are used. Many of these systems are old, failing, and/or do not meet current standards resulting in bacterial and nutrient discharges into the reservoir. These pollutants are removed during the drinking water process however they impact the waters of the reservoir, North Bay and St. Andrews Bay.
5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted?: No
6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)
<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>100%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>1,000,000</td>
<td>100%</td>
</tr>
</tbody>
</table>
8. Has this project previously received state funding? No
9. Is future funding likely to be requested? No
   a. If yes, indicate nonrecurring amount per year.
   b. Describe the source of funding that can be used in lieu of state funding.
10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Planning and Engineering for a centralized sewer system that will collect and convey wastewater to the North Bay Wastewater Treatment facility for advanced treatment thus eliminating septic system discharges of nutrients and bacteria to the reservoir, North Bay and St. Andrews Bay.</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project would eliminate existing septic systems in the Deer Point Lake and North Bay watershed. Deer Point is used as a drinking water reservoir and in the surrounding areas septic systems are used. Many of these systems are old, failing, and/or do not meet current standards resulting in bacterial and nutrient discharges into the reservoir. These pollutants are removed during the drinking water process however they impact the waters of the reservoir, North Bay and St. Andrews Bay.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning and Engineering for a centralized sewer system that will collect and convey wastewater to the North Bay Wastewater Treatment facility for advanced treatment thus eliminating septic system discharges of nutrients and bacteria to the reservoir, North Bay and St. Andrews Bay.

c. What direct services will be provided to citizens by the appropriation project?

n/a

d. Who is the target population served by this project? How many individuals are expected to be served?

n/a

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Preservation the Deer Point Lake Reservoir, North Bay and St. Andrews Bay. The outcome will be measured by the reduction of the bacteria and nutrients in the waters.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

n/a

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a
14. Requestor Contact Information
   a. First Name  Keith  Last Name  Bryant
   b. Organization  Bay County Board of County Commissioners
   c. E-mail Address  kbryant@baycountyfl.gov
   d. Phone Number  (850)248-8301  Ext.

15. Recipient Contact Information
   a. Organization  Bay County Utility Services
   b. Municipality and County  Bay
   c. Organization Type
     □ For Profit Entity
     □ Non Profit 501(c)(3)
     □ Non Profit 501(c)(4)
     ☑ Local Entity
     □ University or College
     □ Other (please specify)
   d. First Name  Keith  Last Name  Bryant
   e. E-mail Address  kbryant@baycountyfl.gov
   f. Phone Number  (850)248-8301

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

not started

20. What percentage of the construction has been completed?

n/a

21. What is the estimated completion date of construction?

01/01/2024