

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

1. Project Title	Hialeah Water and Sewer Capital Project
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2. Senate Sponsor Manny Diaz

3. Date of Request 02/01/2021

4. Project/Program Description

The City of Hialeah Phase II Force Main extension project involves the installation of 1,240 linear feet of 16 inch force main, starting at the intersection of West 14th Avenue and West 83rd Street, continuing east on West 83rd Street and turning north on West 13th Avenue, turning east on West 84th Avenue and tying into a Miami Dade Water and Sewer (MDWASD) Force main in the green area between West 84th Street and the Gratigny Parkway. This force main will connect an existing 16 inch trunk main that serves City Sewer Pump Stations 130, 131, 140, 141 directly to the MDWASD transmission system. This connection to the MDWASD system will reduce the discharge pressures the pump stations currently pump against though their existing force mains, and will also help alleviate the load on the gravity collection system that these pump stations ultimately discharge to. The project also involves the installation of a City sewer billing meter station.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	85,000
Fixed Capital Outlay	850,000
Total State Funds Requested	935,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	935,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	935,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Funding received were used for rental assistance projects and community food assistance programs. the total for rental and mortgage assistance is \$11,465,810.95 the total for Food program is \$1,300,000.00

11. Details on how the requested state funds will be expended

Spending Category	Category Description	
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	10% to cover all consulting, permitting and inspection fees	85,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The Capital Improvement costs to realize the project (billing meter stations with precast vaults, force mains. This shall also cover all plans, renovations and improvement costs for 100% completion of phase II.	850,000
Total State Funds Requested (must equal total from question #6)		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This Phase II Force Main extension project will result in the installation of 1,240 linear feet of 16 inch force main. The force main will connect to an existing 16 inch trunk main that serves City sewer pump stations 130, 131, 140, and 141 to the Miami Dade Water and Sewer District transmission system.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to rehabilitate capital infrastructure and install new equipment that will result in efficiency upgrades in the water and wastewater treatment facility process.

c. What direct services will be provided to citizens by the appropriation project?

Citizens can expect to directly receive the benefit of a more efficient water management system which will include a new sewer billing meter station which could result in savings to our community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population falls under our City Zip code 33014. The individuals expected to be served exceeds 50,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

the Expected outcome is to rehabilitate capital infrastructure and install new equipment that will result in efficiency upgrades in the water and wastewater treatment facility process. The methodology is detailed in the Capital Plan submitted to Department of Environmental Resources Management (DERM), which addressed the rehabilitation of the four stations that tie directly to the force main extension project submitted in this request. In that report, the need for these upgrades is detailed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any failure to meet deliverables should result in the recapture of funds for any costs outside of the scope approved by the State.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

All funding will be benefit the City of Hialeah, a municipal entity.



14. Requestor Contact Information

	a. First Name	Annette		Last Name	Quintana		
	b. Organization	City of Hialeah					
	c. E-mail Address	Aquintana#hialeahfl.gov					
	d. Phone Number	(305)883-	(305)883-8039 Ext.				
15. Recipient Contact Information							
	a. Organization	City of Hialeah					
	b. Municipality and County Miami-Dade						
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c	:)(3)					
	□Non Profit 501(c	:)(4)					
	☑Local Entity						
	□University or Co	llege					
	□Other (please sp	□Other (please specify)					
	d. First Name	Annette		Last Name	Quintana		
	e. E-mail Address	ess Aquintana@hialeahfl.gov					
	f. Phone Number	(305)883-	-8039				
16.	16. Lobbyist Contact Information						
	a. Name						
	b. Firm Name						
	c. E-mail Address						
	d. Phone Number						



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

19. What is the status of construction?

Ready, but not commenced.

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

03/01/2022