



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1150

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The City of Pinellas Park is proposing to implement a Community Safety & Mobility Project that will encompass approximately .20 square miles. The targeted area is located north/south on 52nd Street between 78th and 95th Avenues; and east/west on 86th Avenue between 49th and 55th Streets. This project is determined to have a high community profile. Proposed activities will include: removal/replacement of deficient sidewalks and ADA ramps, Installation of truncated domes and hand rails on ramps, construction of curbs and a retention wall, excavation, asphalt work, cleaning, grubbing, and sodding.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	108,550
<b>Total State Funds Requested</b>	<b>108,550</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	108,550	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	108,550	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>217,100</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

HUD allocation of \$566,199 for homeless outreach, mortgage/rent and utility assistance, child care, mortgage counseling, and COVID related expenses.  
 DOJ allocation of \$54,784 used for construction of a second communications command center.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction/Engineering - removal/replacement of deficient sidewalks and ADA ramps, installation of truncated domes and hand rails on ramps, construction of curbs and retention wall, excavation, asphalt work, cleaning, grubbing, and sodding.	108,550
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>108,550</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The primary goals of this project are to improve safety for all road users, reduce pedestrian/bicyclist conflicts, provide accessible and comfortable roadways, and improve the quality of life.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Proposed activities will include: removal/replacement of deficient sidewalks and ADA ramps, installation of truncated domes and hand rails on ramps, construction of curbs and retention wall, excavation, asphalt work, cleaning, grubbing, and sodding.

**c. What direct services will be provided to citizens by the appropriation project?**

The proposed roadway improvements provide safety measures that are considered to be a service to the targeted population and all road users.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general population of the targeted area is more than 2,000 with 900 households and approximately 1,250 school age (K-12) children who are within walking distance of three Pinellas County schools: Pinellas Park Elementary, Skyview Elementary, and Richard L. Sanders Exceptional Education Center, for students with learning exceptions. Businesses make up a large portion of the eastern boundary for this project. The targeted population benefits from public services - library and city hall are within walking distance.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The expected benefits of the Pinellas Park Community Safety & Mobility Project are improved road conditions for all users, equitable accessibility, and improved quality of life.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Agencies that contract with the City of Pinellas Park are required to purchase surety bonds at 100% of project cost. Payments may be held pending completion of performance measures and deliverables being met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The roadways included in this project are city-owned and the City of Pinellas Park is the only entity receiving capital outlay funding.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number