

LFIR # 1160

1. Project Title	LaBelle WWTP System Im	provemer	nts and Expansion pr	oject			
2. Senate Sponsor	Kathleen Passidomo						
3. Date of Request	02/02/2021						
4. Project/Program De	escription						
application for a Rel the existing sanitary and means of dispo- encompasses low- t will include the follow SR 80, Cowboy Wa	he City of LaBelle WWTP Systouild Florida CDBG Mitigation pumping and collection systesing wastewater for the reside o moderate-income census awing specific tasks; Septic Tary, Bridge St. and Forrey Dr., en 14, Lift Station 15 and Lift SBelle.	grant for em, which ents of the areas that nk Conver existing do	this project. The City would allow for a saf City of LaBelle. Add are in the 100-year firsion, the area will incompart the comments of the com	requested funding er and more reliablitionally, the propostood plain. The projectude the SE portion improvements, at	to improve and expand e sanitary sewer system sed service area ect (Zones C, D and E) n of the City, in between Lift Station 3, Lift		
		Departme	nt of Environmental F	Protection			
State Agency conta	acted? No	•					
6 Amount of the Non	recurring Request for Fisca	l Year 20°	21-2022				
	Teoditing Requestion 1 look	1 1 Cui 20		n4	1		
Type of Funding			Amo	ount			
Operations Fixed Capital Outloy				15 001 063			
Fixed Capital Outlay			15,901,863				
TOTAL STATE FULLES							
Total State Funds	•	ncluding i	natching funds ava	15,901,863	-		
7. Total Project Cost f	for Fiscal Year 2021-2022 (in	ncluding i		ilable for this proj	-		
7. Total Project Cost f	or Fiscal Year 2021-2022 (in	ncluding I	Amount	ilable for this proj	ect)		
7. Total Project Cost f Type of Funding Total State Funds R	•	ncluding I		ilable for this proj	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds	or Fiscal Year 2021-2022 (in	ncluding I	Amount 15,901,863	ilable for this proj Percentage 100%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal	for Fiscal Year 2021-2022 (in equested (from question #6)	ncluding I	Amount 15,901,863	ilable for this proj Percentage 100%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the	or Fiscal Year 2021-2022 (in	ncluding I	Amount 15,901,863	ilable for this proj Percentage 100% 0%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal	for Fiscal Year 2021-2022 (in equested (from question #6)	ncluding I	Amount 15,901,863 0 0	ilable for this proj Percentage 100%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	for Fiscal Year 2021-2022 (in equested (from question #6)	ncluding I	Amount 15,901,863 0 0	ilable for this proj Percentage 100% 0% 0% 0%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs	equested (from question #6) amount of this request)		Amount 15,901,863 0 0 0 0	Percentage 100% 0% 0% 0%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs	for Fiscal Year 2021-2022 (in equested (from question #6) amount of this request)		Amount 15,901,863 0 0 0 15,901,863 No Specific	Percentage 100% 0% 0% 0%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro	for Fiscal Year 2021-2022 (in equested (from question #6) amount of this request) s for Fiscal Year 2021-2022 eviously received state func		Amount 15,901,863 0 0 0 15,901,863 No	ilable for this proj Percentage 100% 0% 0% 0% 100%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro	for Fiscal Year 2021-2022 (in equested (from question #6) amount of this request) s for Fiscal Year 2021-2022 eviously received state func	ding?	Amount 15,901,863 0 0 0 15,901,863 No Specific	ilable for this proj Percentage 100% 0% 0% 0% 100%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (уууу-уу)	for Fiscal Year 2021-2022 (in equested (from question #6) amount of this request) s for Fiscal Year 2021-2022 eviously received state func	ding?	Amount 15,901,863 0 0 0 15,901,863 No Specific	ilable for this proj Percentage 100% 0% 0% 0% 100%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (уууу-уу) 9. Is future funding life	equested (from question #6) amount of this request) s for Fiscal Year 2021-2022 eviously received state function Amount Recurring Nonreceived to be requested?	ding?	Amount 15,901,863 0 0 0 15,901,863 No Specific Appropriation #	ilable for this proj Percentage 100% 0% 0% 0% 100%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 9. Is future funding lill a. If yes, indicate n	amount of this request) s for Fiscal Year 2021-2022 eviously received state functions Amount Recurring Nonreceived state functions Amount Recurring amount per year	ding?	Amount 15,901,863 0 0 0 15,901,863 No Specific Appropriation #	Percentage 100% 0% 0% 0% 100%	ect)		
7. Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 9. Is future funding lill a. If yes, indicate n	equested (from question #6) amount of this request) s for Fiscal Year 2021-2022 eviously received state function Amount Recurring Nonreceived to be requested?	ding?	Amount 15,901,863 0 0 0 15,901,863 No Specific Appropriation #	Percentage 100% 0% 0% 0% 100%	ect)		



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10. Ha	entity requesting this project received any federal assistance related to the COVID-1	9 pandemic?
No		
If y	dicate the amount of funds received and what the funds were used for.	

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Engineering and Construction of the project (Zones C, D and E) will include the following specific tasks; Septic Tank Conversion, the area will include the southeastern portion of the City, in between Highway 80, Cowboy Way, Bridge Street and Forrey Drive, Existing Downstream Lift Station Improvements, at Lift Station 3, Lift Station 4, Lift Station 14, Lift Station 15 and Lift Station 16. This amount is based on the Engineer's probable cost estimate.	15,901,863			
Total State Funds Requested (m	ust equal total from question #6)	15,901,863			

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The LaBelle WWTP System Improvements and Expansion project will improve and expand the existing sanitary pumping and collection system, which would allow for a safer and more reliable sanitary sewer system and means of disposing wastewater for the residents of the City of LaBelle. Additionally, the proposed service area encompasses low- to moderate- income census areas that are in the 100-year flood plain.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project (Zones C, D and E) will include the following specific tasks; Septic Tank Conversion, the area will include the southeastern portion of the City, in between SR 80, Cowboy Way, Bridge Street and Forrey Drive, Existing Downstream Lift Station Improvements, at Lift Station 3, Lift Station 4, Lift Station 14, Lift Station 15 and Lift Station 16.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide a safer and more reliable sanitary sewer system and means of disposing wastewater for the residents of the City of LaBelle.

Additionally, the proposed service area encompasses low- to moderate- income census areas that are in the 100-year flood plain.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The proposed service area encompasses low- to moderate- income census areas that are in the 100-year flood plain. 700+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide a safer and more reliable sanitary sewer system and means of disposing wastewater for the residents of the City of LaBelle. It will eliminate health risks and contamination of nearby waterways. Potential overflows of possible raw sewage to backup into homes or businesses will be avoided. Fewer permits will be requested (or totally eliminated) from the Hendry-Glades Health Department to repair and install septic tanks and drain fields within the city.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

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Cancei	funding.	

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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The Florida Senate

Local Funding Initiative Request Fiscal Year 2021-2022

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14	. Requestor Contact	Information			
	a. First Name	David A. Last Name Lyons			
	b. Organization	City of LaBelle			
	c. E-mail Address	davealyons@hotmail.com			
	d. Phone Number	(863)675-2872	Ext.		
15	. Recipient Contact	Information			
	a. Organization	City of LaBelle			
	b. Municipality and	l County Hendry			
	c. Organization Typ	pe			
	□For Profit Entity				
	□Non Profit 501(c	rofit 501(c)(3)			
	□Non Profit 501(c	Profit 501(c)(4)			
	☑Local Entity				
	□University or Co	llege			
	□Other (please sp	pecify)			
	d. First Name	Ron	Last Name	Zimmerly	
	e. E-mail Address	rzimmerly@citylabelle.con	n		
	f. Phone Number	(863)675-2872			
16	16. Lobbyist Contact Information				
	a. Name	Joe Spratt			
	b. Firm Name	Spratt & Associates			
	c. E-mail Address	josephrspratt@yahoo.com			
	d. Phone Number	(863)517-0235			



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☑ Other (please specify) CDBG Rebuild Florida Mitigation grant
□ N/A
18. What is the population economic status?
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☑ Rural Area of Economic Concern
☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
□ N/A
19. What is the status of construction?
Planning
20. What percentage of the construction has been completed?
0%
21. What is the estimated completion date of construction?
06/30/2024