LaBelle WWTP System Improvements and Expansion project

Kathleen Passidomo

02/02/2021

This request is for the City of LaBelle WWTP System Improvements and Expansion project. The City submitted an application for a Rebuild Florida CDBG Mitigation grant for this project. The City requested funding to improve and expand the existing sanitary pumping and collection system, which would allow for a safer and more reliable sanitary sewer system and means of disposing wastewater for the residents of the City of LaBelle. Additionally, the proposed service area encompasses low- to moderate-income census areas that are in the 100-year flood plain. The project (Zones C, D and E) will include the following specific tasks; Septic Tank Conversion, the area will include the SE portion of the City, in between SR 80, Cowboy Way, Bridge St. and Forrey Dr., existing downstream Lift Station improvements, at Lift Station 3, Lift Station 4, Lift Station 14, Lift Station 15 and Lift Station 16. This project would complete the conversion to central sewer for the entire City of LaBelle.

Department of Environmental Protection

No

Operations

0

Fixed Capital Outlay

15,901,863

Total State Funds Requested

15,901,863

Operations

0

Federal

0

State (excluding the amount of this request)

0

Local

0

Other

0

Total Project Costs for Fiscal Year 2021-2022

15,901,863

100%

No

No

No
10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

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11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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<td>0</td>
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<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Engineering and Construction of the project (Zones C, D and E) will include the following specific tasks: Septic Tank Conversion, the area will include the southeastern portion of the City, in between Highway 80, Cowboy Way, Bridge Street and Forrey Drive, Existing Downstream Lift Station Improvements, at Lift Station 3, Lift Station 4, Lift Station 14, Lift Station 15 and Lift Station 16. This amount is based on the Engineer's probable cost estimate.</td>
<td>15,901,863</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 15,901,863

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12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The LaBelle WWTP System Improvements and Expansion project will improve and expand the existing sanitary pumping and collection system, which would allow for a safer and more reliable sanitary sewer system and means of disposing wastewater for the residents of the City of LaBelle. Additionally, the proposed service area encompasses low- to moderate- income census areas that are in the 100-year flood plain.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project (Zones C, D and E) will include the following specific tasks: Septic Tank Conversion, the area will include the southeastern portion of the City, in between SR 80, Cowboy Way, Bridge Street and Forrey Drive, Existing Downstream Lift Station Improvements, at Lift Station 3, Lift Station 4, Lift Station 14, Lift Station 15 and Lift Station 16.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide a safer and more reliable sanitary sewer system and means of disposing wastewater for the residents of the City of LaBelle. Additionally, the proposed service area encompasses low- to moderate- income census areas that are in the 100-year flood plain.

d. Who is the target population served by this project? How many individuals are expected to be served?
e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide a safer and more reliable sanitary sewer system and means of disposing wastewater for the residents of the City of LaBelle. It will eliminate health risks and contamination of nearby waterways. Potential overflows of possible raw sewage to backup into homes or businesses will be avoided. Fewer permits will be requested (or totally eliminated) from the Hendry-Glades Health Department to repair and install septic tanks and drain fields within the city.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Cancel funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of LaBelle
The Florida Senate  
Local Funding Initiative Request  
Fiscal Year 2021-2022

14. Requestor Contact Information
   a. First Name  
      David A.  
   b. Organization  
      City of LaBelle  
   c. E-mail Address  
      davealyons@hotmail.com  
   d. Phone Number  
      (863)675-2872  

15. Recipient Contact Information
   a. Organization  
      City of LaBelle  
   b. Municipality and County  
      Hendry  
   c. Organization Type
      - For Profit Entity  
      - Non Profit 501(c)(3)  
      - Non Profit 501(c)(4)  
      - Local Entity  
      - University or College  
      - Other (please specify)  
   d. First Name  
      Ron  
   e. E-mail Address  
      rzimmerly@citylabelle.com  
   f. Phone Number  
      (863)675-2872  

16. Lobbyist Contact Information
   a. Name  
      Joe Spratt  
   b. Firm Name  
      Spratt & Associates  
   c. E-mail Address  
      josephspratt@yahoo.com  
   d. Phone Number  
      (863)517-0235
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ☐ Waste Water Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☑ Other (please specify) CDBG Rebuild Florida Mitigation grant
   - ☐ N/A

18. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☑ Rural Area of Economic Concern
   - ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☐ N/A

19. What is the status of construction?
   - Planning

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 06/30/2024