This project is for the reconstruction of NE 35th Ave between SR 826 and NE 170 St. The roadway is near the intracoastal waterway and runoff from the roadway positively discharges into that body of water through a system of drainage pipe outfalls. The construction work will address deterioration due to the effects of salt water intrusion from the king tides that have caused damage to the steel drainage pipes. Many of these underground pipes have eroded and the collapse has destabilized the pavement, causing occasional sinkholes and damage to the adjacent sidewalk and curbing. This, coupled with the fact that the roadway has reached its design life, requires the roadway to be reconstructed. The project will also address ADA ramps at intersections, traffic calming, and construction of new bike lanes.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
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<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
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<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
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<td></td>
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<tr>
<td>Salary and Benefits</td>
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<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
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<tr>
<td>Consultants/Contracted Services/Study</td>
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<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
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<tr>
<td>Construction/Renovation/Land/Planning</td>
<td>Funds will be used for the construction of the drainage system and roadway.</td>
<td>492,000</td>
</tr>
<tr>
<td>Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>492,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding for this project will address the minor elevation of a roadway to address sea level rise, pavement reconstruction and stabilization to address buried organics too deep for feasible excavation and removal, provide new dedicated bicycle lanes, and provide new ADA accessible sidewalks, ramps, and crosswalks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Roadway pavement sections (subgrade, limerick, and asphalt) will be reconstructed and will include a geosynthetic base reinforcing material to slow the roadway settlement and distribute it evenly. Minor storm water drainage system improvements will also be addressed as a result of the roadway reconstruction.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be able to take full advantage of a new, smooth roadway which will address slope corrections (a result of the pavement settlement), an improved storm water drainage system to minimize the intermittent flooding currently observed, ADA accessible ramps and sidewalks, and new dedicated bicycle lanes.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population includes the general population as well as physically disabled persons of the community. More than 800 persons will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The city received $500,000 for a business assistance program and $336,000 for a residential assistance program. In addition, the city received $195,687.23 in reimbursements for expenditures for PPE, supplies, testing, sanitizing ($64,599.77), public information costs ($3,826.82), telework expenses ($96,883.73), tech items ($1,739.32), and permanent structural changes ($28,637.59).
Safer roadway, smoother ridability, and increased mobility. This will be measured by less resident complaints and less accidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The bid award for construction will include provisions for liquidated damages within the contract agreement.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Public Works Department of the City of North Miami Beach manages this right of way on behalf of the city.
14. Requestor Contact Information
   a. First Name  Judeen
   b. Organization  City of North Miami Beach - Public Works Department
   c. E-mail Address  judeen.johnson@citynmb.com
   d. Phone Number  (305)948-2925  Ext.

15. Recipient Contact Information
   a. Organization  City of North Miami Beach
   b. Municipality and County  Miami-Dade
   c. Organization Type
      ☐ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☑ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name  Esmond
   e. E-mail Address  esmond.scott@citynmb.com
   f. Phone Number  (305)948-2900

16. Lobbyist Contact Information
   a. Name  Rana G. Brown
   b. Firm Name  Ronald L. Book, P.A.
   c. E-mail Address  rana@rlbookpa.com
   d. Phone Number  (305)935-1866