



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1190

1. Project Title Nurse-Family Partnership Implementation Funding

2. Senate Sponsor Lauren Book

3. Date of Request 01/19/2021

#### 4. Project/Program Description

Nurse-Family Partnership (NFP) is an evidence-based community health program for first-time at-risk mothers that improves pregnancy and birth outcomes, child health and development, and family economic self-sufficiency. By assessing and addressing their social risk factors, NFP sets families on a path toward a better future. Each mother is partnered with a registered nurse early in her pregnancy and has ongoing health visits with that nurse through her child's second birthday.

NFP nurses meet moms where they are by conducting health visits at the location that works best for clients – at their home (as defined by the client), shelter, workplace, health care provider office, and/or in the community. These in-person visits are supplemented by telehealth visits as necessary.

5. State Agency to receive requested funds Department of Health

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>750,000</b>

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>750,000</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000	453	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 750,000

b. Describe the source of funding that can be used in lieu of state funding.

Federal, local, and private funding can also be utilized.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Nurse home visitor salaries	330,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Support fees include Data Collection System operation & use, reporting, continuing education for all NFP staff, NFP Community resources and maintenance of Visit-to-Visit Guidelines & support materials. Marketing & Communications consultation and support, budget guidance, One-on-one consultations and monthly communications with National Service Office. Clinical coaching & monitoring reports for supervisors. Support on operational and clinical issues provided by quality improvement initiatives.	420,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

NFP's overarching goals are:

1. Improve pregnancy outcomes;
2. Improve child health and development;
3. Improve the economic self-sufficiency of the family.

NFP has detailed, Florida specific data and savings projections related to: Reduced child maltreatment, Increased educational achievements, Fewer subsequent children on Medicaid, Reduced smoking while pregnant, Reduced Preeclampsia, Reduced Prematurity, Fewer Injuries, Increased Immunizations.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Implementation of the Nurse-Family Partnership model, an evidence-based, community health program for first-time mothers facing high-risk factors to improve maternal health, child health and development, and enhance individual educational and economic achievement.

##### c. What direct services will be provided to citizens by the appropriation project?



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1. Care Coordination: developing a Care Plan based on an initial assessment and continuously updating it to ensure the client's needs are met.
2. Assessments & Screenings for maternal and child health, child development, mental health, substance use, intimate partner violence, and social determinants of health.
3. Case Management to support prenatal care, pregnancy issues, conduct warm hand-offs to medical and social services, and remind moms of well-child visits and immunization schedules.
4. Counseling & Health Education on issues such as tobacco cessation, substance use disorders, nutrition, the birthing process, safe sleep practices, birth spacing, and children's health and development.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

First-time, high-risk pregnant women who are living in poverty and their babies.  
Annual mothers and babies expected to be served with full allocation are at least: 100. Currently funded communities are: Brevard, Broward, Baker, Collier, Clay, Duval, Gadsden, Hillsborough, Hendry, Highlands, Indian River, Jackson, Lee, Martin, Miami-Dade, Orange, Palm Beach, Pinellas, Polk, and Saint Lucie.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Nurse-Family Partnership has extensive data, research studies and replication analyses showing the program's impact over the past 40 years. NFP has repeatedly demonstrated:

- 82% increase in labor participation by the mothers
- 9% reduction in Medicaid costs and an 11% reduction in Food Stamp costs
- 46% increase in father presence and partner stability
- 31% reduction in closely-spaced subsequent pregnancies
- 48% reduction in child abuse and neglect
- 35% fewer cases of pregnancy-induced hypertension
- 56% reduction in emergency room visits for accidents and poisonings

In Florida:

- 89% of babies were born full term
- 92% of mothers initiated breastfeeding
- 96% of children received all recommended immunizations by 24 months
- 77% of NFP participants do not have a subsequent pregnancy within 18 months
- 67% of clients 18+ were employed at 24 months

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Incremental reductions in payments for less than 90% performance expectations or achievement of tasks (ie. hiring/training nurses). Repeated/egregious failures should result in contract cancellation/transfer.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number