The Florida Aquarium - Post-Pandemic Air Quality Improvements

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The Florida Aquarium (TFA) has identified that its 25-year old HVAC infrastructure must be modernized in order to achieve the new air quality standards being required following the pandemic. An investment of $350,000 would allow TFA to replace two of the main HVAC units supplying the main gallery building. This replacement will modernize the air handling system in alignment with air purification technologies already being deployed.

Fish and Wildlife Conservation Commission

No

Operations

Fixed Capital Outlay

Total State Funds Requested

350,000

Federal

217,000

State (excluding the amount of this request)

0

Local

665,000

Other

0

1,232,000

No

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Other Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>0</td>
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<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Replacement of 2 Air Handlers ($175,000 each, including installation)</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 350,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Our 25-year old HVAC infrastructure must be modernized in order to achieve the new air quality standards being required following the pandemic. This replacement will modernize the air handling system in alignment with air purification technologies already being deployed.

b. What activities and services will be provided to meet the intended purpose of these funds?

TFA has identified that its 25-year old HVAC infrastructure must be modernized in order to achieve the new air quality standards being required following the pandemic.

c. What direct services will be provided to citizens by the appropriation project?

Improved air quality will impact all visitors and staff at the Aquarium.

d. Who is the target population served by this project? How many individuals are expected to be served?

Visitors and staff at TFA, including the general public, K-12 school children, underserved communities. Pre-pandemic visitors numbered 850,000+.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved air filtration and circulation as measured by increased airflow, greater recirculation with outdoor air, and increased CO2 removal.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
If HVAC equipment is not bought and installed within the contract period, the remaining funds should be reverted.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Florida Aquarium is the operator and owns the content of the facility (including the HVAC system) and the City of Tampa is the owner of the property.
14. Requestor Contact Information
   a. First Name  Roger  Last Name  Germann
   b. Organization  The Florida Aquarium
   c. E-mail Address  rgermann@flaquarium.org
   d. Phone Number  (813)273-4000  Ext.

15. Recipient Contact Information
   a. Organization  The Florida Aquarium
   b. Municipality and County  Hillsborough
   c. Organization Type
      ☑ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☐ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name  Roger  Last Name  Germann
   e. E-mail Address  rgermann@flaquarium.org
   f. Phone Number  (813)273-4000

16. Lobbyist Contact Information
   a. Name  Matt Blair
   b. Firm Name  Corcoran Partners
   c. E-mail Address  matt@corcoranpartners.com
   d. Phone Number  (813)220-2549