



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1203

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

From the unexpended balance of funds appropriated in Specific Appropriation 23 of Chapter 2018-9, Laws of Florida, for FKCC - Key West Collegiate Academy Classroom Facility & Storm Shelter for \$5,000,000, \$4,500,000 is requested to revert immediately and be re-appropriated to the College of the Florida Keys (CFK) for the CFK Academy Classroom Facility and EOC.

The CFK Academy project will consist of a new building that will provide improved facility for the growth of Florida Keys charter high school. The school will allow for students to earn an AA degree for free alongside their high school diploma. On average, the school projects 5 AA degrees per year over the next 5 years. In addition, students will earn Microsoft Office Specialist and Adobe industry certifications. The building will house a hardened space (200MPH wind/FEMA flood rated) that will serve as an Emergency Operations Center during & in the recovery period following severe weather or other catastrophes.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,500,000
<b>Total State Funds Requested</b>	<b>4,500,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>4,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	0	5,000,000	23	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$1,495,030. Direct Covid-related expenses

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The re-appropriated funds will be used to construct a Charter High School Facility with focus on Dual Enrollment and industry certifications. It will also be used as a hardened facility/EOC that can be used by the college and emergency management personnel for staging & recovery missions in the event of a hurricane or catastrophe. Design & site planning have already been completed.	4,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The funds will be used to construct the CFK Academy charter school classroom facility. The school will allow for students to earn an AA degree for free alongside their high school diploma. On average, the school projects 5 AA degrees per year over the next 5 years. In addition, students will earn Microsoft Office Specialist and Adobe industry certifications. The building will house a hardened space (200MPH wind/FEMA flood rated) that will serve as an Emergency Operations Center during & in the recovery period following severe weather or other catastrophes.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The CFK Academy Classroom Facility will offer Dual Enrollment programs, allowing high school students to earn a free AA degree alongside their high school diploma in partnership with a charter school. The EOC/storm shelter facility will serve as a hardened location for rescue, recovery, and staging during emergency situations.

**c. What direct services will be provided to citizens by the appropriation project?**

Expanded educational opportunities for Monroe County School District students and a facility for use by emergency management personnel.

**d. Who is the target population served by this project? How many individuals are expected to be served?**



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High school students, CFK students, first responders, and residents of Monroe County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expanded educational opportunities for students and a facility for use by emergency management personnel.

Methodology:

Number of students served; and Square footage of space that can be used by emergency management personnel compared to the current situation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funds will not be released by the Department of Education if performance measures are not met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

College of the Florida Keys



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☒ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number