



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1208

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

In keeping with the nation's desire to enhance the quality of life for our senior residents, the Senior Program will support high quality, low-cost activities and nutrition for senior residents. The program will provide weekly activities through shuttle bus transportation, credentialed and courteous staff services, social interaction, recreational outings, health fairs, exercise and nutrition; this program will minimize service gaps for our senior population that may suffer from depression, anxiety, loneliness and other ailments that plagues our elderly residents.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	125,000	25%
Other	125,000	25%
Total Project Costs for Fiscal Year 2021-2022	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Operating Reimbursements for Hazard Pay - \$11,164.84; Remote Work - \$13,571.15; Police Operating - \$41,856.64

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program driver, case workers, staffing	12,500
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	To enhance the quality of life for our senior residents, the Senior Program will support high quality, low-cost activities and nutrition for senior residents.	7,500
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	To enhance the quality of life for our senior residents, the Senior Program will support high quality, low-cost activities and nutrition for senior residents.	150,000
Expense/Equipment/Travel/Supplies/Other	Weekly activities through shuttle bus transportation, social activities recreational activities, health fairs, exercise, and transportation	60,000
Consultants/Contracted Services/Study	To enhance the quality of life for our senior residents, the Senior Program will support high quality, low-cost activities and nutrition for senior residents.	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Due to the COVID-19 Pandemic, many of the seniors in the community are in need of assistance, primarily with transportation, wellness checks, food, community information, and resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Programming to minimize service gaps for senior citizens that may suffer from depression, anxiety, loneliness, or other ailments.

c. What direct services will be provided to citizens by the appropriation project?

Transportation to shopping, doctors appointments, community events, etc. .

d. Who is the target population served by this project? How many individuals are expected to be served?

The funds will benefit the senior community. We are expecting to serve 250-300 seniors per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Total wellness for the senior community through preventive measures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Re-prioritize the appropriation requests.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number