

1. Project Title

2. Senate Sponsor

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

South Florida Children's Mental Health Crisis Center

Ana Maria Rodriguez

LFIR # 1210

The project is the construction of the South Florida Children's Mental Health Crisis Center. The facility will be the only children's crisis stabilization center in south Miami-Dade County able to care for and treat Miami Dade and Monroe County children's with severe psychological issues who are at risk of harming themselves or others. With the children's crisis center is place, more than a thousand children ages 4-17 from Miami Dade and Monroe Counties will be cared for and treated each year without delays and closer to home. Offering these critical services in times of crisis in South Miami Dade will save ilives and futures, keep families together, enable continuity of care, more quickly re-engage children in schools and prevent these children from entering the criminal justice system. 5. State Agency to receive requested funds State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2021-2022 Type of Funding Operations Operations Operations Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) Amount Percentage Total State Funds Requested (from question #6) Amount Percentage Total State Funds Requested (from question #6) State (excluding the amount of this request) O 0% State (excluding the amount of this request) O 0% State (excluding the amount of this request) Federal O 0% State State (excluding the amount of this request) No Fiscal Year Amount Specific Appropriation #	3. Date of Request	01/19/2021				
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3. Has this project previously received state funding? Fiscal Year	Other			252,000	6%	1
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(yyyy-yy) Recurring Nonrecurring Appropriation # O. Is future funding likely to be requested?	Fiscal Year	Amount		Specific	Vetoed	
	(уууу-уу)					1
a. If ves. indicate nonrecurring amount per year.	9. Is future funding lil	cely to be request	ed?	No		
	a If ves indicate n	onrecurring amou	int ner vear			
	-	_				
b. Describe the source of funding that can be used in lieu of state funding.	b. Describe the sou	urce of funding th	at can be used in	lieu of state funding.		
10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?	10. Has the entity reg	uestina this proje	ct received any f	ederal assistance rela	ted to the COVID-1	19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$6,298,015 for COVID prevention (e.g., personal protective equipment), testing and treatment have been received from the federal government.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	New construction of an 11,400 square foot, one-story facility.	480,000				
Total State Funds Requested (must equal total from question #6) 480,000						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose will be to develop the only children's crisis stabilization center in south Miami-Dade County able to care for and treat children with severe psychological issues who are at risk of harming themselves or others. With the children's crisis center is place, more than a thousand children ages 4-17 from Miami Dade and Monroe Counties will be cared for and treated each year without delays and closer to home. Offering these critical services in times of crisis in South Miami Dade will save lives and futures, keep families together, enable continuity of care, more quickly re-engage children in schools and prevent these children from entering the criminal justice system.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project's primary activities will be the construction of the only children's crisis stabilization center in south Miami-Dade County able to care for and treat Miami Dade and Monroe County children with severe psychological issues who are at risk of harming themselves or others.

c. What direct services will be provided to citizens by the appropriation project?

Once the children's crisis center is built, children's crisis mental health services will be provided to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be Miami Dade and Monroe County children suffering from severe psychiatric distress and a risk to harming themselves or others. Over 1,000 children per year will be served by the children's crisis center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Population served will be children ages 4-17 predominantly from Miami-Dade and Monroe Counties who are in mental health crisis and in need of immediate in-patient services. Outcomes include: Youth suicides prevented, Psychiatric crises stabilized, Harm to others prevented, Children with severe mental illness brought into ongoing mental health treatment and support services. Methodology of outcome measurement will include: In-patient patient admission assessments, Children's Functional Assessments (CFARS, Department of Children and Families), University of South Florida/DCF Baker Act data report.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency's standard contract requirements and penalties are adequate.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is Community Health of South Florida, Inc., a 501(c)(3) organization.



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14.	14. Requestor Contact Information								
	a. First Name	Blake		Last Name	Hall				
	b. Organization	Community Health of South Florida, Inc.							
	c. E-mail Address	Abhall@chisouthfl.org							
	d. Phone Number	(305)252-4853 Ext .							
15.	Recipient Contact	Informatio	on						
	a. Organization Community Health of South Florida, Inc.								
	b. Municipality and	d County Miami-Dade							
	c. Organization Type								
	□For Profit Entity								
	☑Non Profit 501(c	fit 501(c)(3)							
	□Non Profit 501(c	c)(4)							
	□Local Entity								
	□University or Co	ty or College							
	□Other (please specify)								
	d. First Name	Peter		Last Name	Wood				
	e. E-mail Address	pnwood@	chisouthfl.org						
	f. Phone Number	(305)252	-4853						
16.	16. Lobbyist Contact Information								
	a. Name	Erica Chanti							
	b. Firm Name	Rubin, Turnbull & Associates							
	c. E-mail Address	erica@rubingroup.com							
	d. Phone Number	(954)467-3993							