



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1212

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Victory for Youth (VFY)/Share Your Heart (SYH) supports and provides food and supplies, vocational rehabilitation (job training and placement), and mental health services to adults, seniors, children, victims of domestic violence, and families in crisis or distress. The program focuses on increasing family stability and decreasing involvement in government systems.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	635,280
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>635,280</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	635,280	74%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	23%
Other	30,000	3%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>865,280</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	0	400,000	313A	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Local funding and private partnerships to continue to fund the Victory For Youth program at a smaller capacity.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Salary and fringe benefits for Executive Director and Project Manager that oversee the organization.	21,978
Other Salary and Benefits	Salary and fringe benefits for support staff.	16,618
Expense/Equipment/Travel/Supplies/Other	Expenses including office supplies, rent, equipment, communication and maintenance, insurance, worker's comp, payroll taxes, and travel.	45,400
Consultants/Contracted Services/Study	Professional fees - auditor, tax preparer and grant writing.	15,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Wages and fringe benefits for operational staff to include operational managers, program and volunteer coordinator, case managers, warehouse managers and part time clerks, warehouse assistants and community liaisons.	395,880
Expense/Equipment/Travel/Supplies/Other	Expenses related to the operation of the organization including communication, transportation, training programs, maintenance, and supplies for clients.	134,000
Consultants/Contracted Services/Study	Contract labor as needed for programs.	6,404
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>635,280</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

1) Continue to support federal, state and local efforts in increasing family stability and decrease involvement in government systems by assisting families in distress; 2) Train Community Response Teams (CERT) and establish a communication network to increase the emergency response capacity of the Miami-Dade Emergency Management Department in times of disaster; 3) Expand the service area and locations to Broward, Monroe, Lee, Collier, Charlotte, Hendry, Leon and Glades counties; 4) Continue to provide ACCESS and vocational rehabilitation services; 5) Add additional resources to include mental health services.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The activities and services will include providing food, clothing and supplies at our service locations; providing food, clothing, supplies and emotional/spiritual support to referrals received from our increasing number of partners with memorandums of understanding; the development of a communication network for our volunteers; CERT training for emergency situations; volunteer training; special events that support these services; assisting the Emergency Management Department during disasters; and providing additional resources such as ACCESS, health services and job placement.

**c. What direct services will be provided to citizens by the appropriation project?**

Families, children, elderly, veterans and others in need will be provided with goods, clothing, supplies and services, including emotional/spiritual support in times of distress and/or disaster. Specially trained volunteers will be available to assist government entities in times of disaster. Mental health screenings, and job training and placement.

**d. Who is the target population served by this project? How many individuals are expected to be served?**



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The target population is families and individuals that are experiencing hardships in times of distress including, but not limited to, elderly; adults; disabled; veterans; abused, abandoned and neglected children; and victims of crimes. The expected number of people to be served will be between 300,000 and 500,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve physical and nutritional health by increasing access to nutritious food that supplies protein and energy to the body increasing the ability to perform physical activity to be measured by the dollar value and quantity of food distributed; improve mental health by providing adequate screening and referral for services to be measured by the number of tests and referrals completed; protect the general public from harm and improve emergency response time by training volunteers to support Emergency services during times of disaster to be measured by number of trainings and certified volunteers; enhance individual economic self sufficiency and divert criminal behavior by providing job training, placement and vocational rehabilitation services to be measured by the number of clients trained and/or job placed; and improve quality of life by feeding and clothing the most vulnerable population of Miami Dade, Broward, Monroe, Lee, Collier, Charlotte, Hendry, Leon and Glades counties.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Work with the state agency to establish a corrective action plan.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number