



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1216

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Hillsborough County Public Schools seeks funding for a Summer Bridge Program to serve students who are at a greater risk of failing, dropping out or struggling academically in transitional grades.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1216

Hillsborough County Public Schools has received federal funding as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The total awarded amount is \$68,420,628. This amount has been awarded, not necessarily drawn down or received.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Five to six teachers per school, at 50 schools for four hours a day over eight days	400,000
Expense/Equipment/Travel/Supplies/Other	Student academic materials and digital software at 50 schools	100,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Summer bridge programs support at-risk students by mitigating summer learning loss, provide an opportunity to catch up when there is learning regression and further prepare students for their transition. Bridge programs can help students feel more confident in their new school environment transition, provide the opportunity to bond with each other, and increase self-esteem. Additionally, refreshing students on the material they learned the previous year can lead to significant academic progress.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Transitional grades (2 to 3, 5 to 6, and 8 to 9) are typically the most challenging for students. Students who fail even a single course are significantly less likely to graduate than their peers who pass all of their courses. Over 10% of enrolled ninth graders nationally repeat the year entirely. As such, the district will provide academic and emotional support for students who are at most risk.

**c. What direct services will be provided to citizens by the appropriation project?**

The Summer Bridge Program will offer learning experiences that combine academic preparation, study and organization skills, and social and emotional guidance and development. The district will provide students with personalized support that can help them to better adjust, academically perform, and transition successfully to the next grade level.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target populations are our at-risk and economically disadvantaged students. We expect to serve 4,500 students in 50 schools.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1216

Hillsborough County Public Schools will track student progress for grade level promotion and credits earned. For students transitioning from 2nd to 3rd grade, the measurement method will be district assessments. For students in grades 6-12, the measurement method will be credits earned.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Hillsborough County Public Schools will comply with any penalties for failing to meet deliverables or performance measures as determined by the Department of Education.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1216

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number