



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1218

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

To reduce the serious nursing shortage in the Flagler County region by providing high quality, convenient and low cost Associate Degree (RN) Nursing program on the DSC Flagler/Palm Coast Campus. With additional equipment and faculty, Nursing and related health career programs can be offered in Flagler County. Currently, only the lecture portion of the first year is offered in Flagler County and students must travel to other campuses outside of Flagler County to receive required laboratory and simulation instruction. This request will enable DSC to offer the full two year (RN) Nursing program, including labs and simulation, in Flagler County.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	300,613
Fixed Capital Outlay	0
Total State Funds Requested	300,613

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,613	30%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	692,391	70%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	993,004	100%

8. **Has this project previously received state funding?** Yes No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21		895,000	134	Yes

9. **Is future funding likely to be requested?** Yes No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes No



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If yes, indicate the amount of funds received and what the funds were used for.

The College received \$7,681,731 in federal CARES funding.
 To date, the College used \$3,328,866 for direct student aid, and \$1,476,275 for institutional support.
 CARES funding cannot be used for this request.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salary/Benefits for one faculty member to teach Transition to Nursing.	68,399
Expense/Equipment/Travel/Supplies/Other	Instructional equipment for Critical Nursing and Health Sciences in Flagler County.	232,214
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,613

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To reduce the serious nursing shortage in the Flagler County region by providing high quality, convenient and low cost Associate Degree Nursing training on the DSC Flagler/Palm Coast Campus.
 To provide lab equipment, as well as space to offer requisite laboratory and simulation courses for a full Nursing program in Flagler County. Currently only the lecture portion of the first year is offered in Flagler County and students must travel to other campuses outside of Flagler County to receive required laboratory and simulation instruction. This request will enable DSC to offer the full 2 year (RN) Nursing program, including labs and simulation, in Flagler County.

b. What activities and services will be provided to meet the intended purpose of these funds?

High quality, affordable nursing education from an accredited, established Nursing program with excellent licensure pass rates. Companion programs such as phlebotomy and requisite science lab classes will also be offered at the site.

c. What direct services will be provided to citizens by the appropriation project?

Increased labor supply in the nursing industry, meeting critical shortages in Flagler County.

d. Who is the target population served by this project? How many individuals are expected to be served?

Targeted to any citizen who wishes to enter a high skill/high wage professional field, including new high school graduates, jobless persons, economically disadvantaged persons, and incumbent workers seeking advancement. Citizens of Flagler county also served by having fully staffed hospitals and health care facilities when nursing shortage eased. Nursing can serve 120 students per year once fully operational plus 100 pre-nursing students taking requisite science classes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Increase number of qualified registered nurses in the workforce by expanding DSC Nursing program from the first semester to all four semesters allowing more students from the area to enter and complete the Nursing program. Measured by the number of graduates of DSC Nursing program, and number of graduates who take jobs in Flagler County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number