



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1222

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Facility renovation of Residential Substance Abuse Treatment Facility for adolescents. The scope of work includes the remodeling of the girls dormitory, adding sprinklers to meet fire code, renovation of the boys dormitory bathrooms and showers, and external painting of the facility. The renovations will allow IMPOWER/The Grove to provide a safe and therapeutic living environment for youth as they move through the treatment and recovery process.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	405,000
Total State Funds Requested	405,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	405,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	405,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The agency was granted \$1,236,736 in PPP funds to cover salary, benefits and utility expenses. As of January 15, 2021 the loan has not yet been forgiven.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Scope of work to include the remodeling of the girls dormitory, installation of sprinklers to meet fire code, and renovation of the boys dormitory bathrooms/ showers. - Girls Dormitory Renovation \$300k - Install fire sprinkler system - \$60k - Replace windows throughout building with shatterproof glass \$30k - Replace all interior walls \$15k	405,000
Total State Funds Requested (must equal total from question #6)		405,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide a safe and therapeutic living environment for youth as they move through the treatment and recovery process. To provide a healing center for the mind, body and spirit.

b. What activities and services will be provided to meet the intended purpose of these funds?

Safer and more comfortable living quarters for boys and girls at The Grove.

c. What direct services will be provided to citizens by the appropriation project?

Overall addictions treatment to include medical examinations, medical treatment and drug testing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida male and female adolescents between ages 13 and 18 who meet criteria for residential substance abuse treatment because they are addicted to one or more of the following: opioids, benzodiazepines, methamphetamine, (crack) cocaine, cannabis, alcohol, etc..

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding will assist The Grove in strengthening its holistic approach to helping youth with crippling chemical dependency issues build a foundation for long-term recovery/wellness. Outcomes will include sustained health and sobriety in youth who graduate the program and will be measured by percent of youth who successfully complete the treatment program and percent of youth who remain sober 1 year and 5 years post-discharge.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suggested penalties include failure to receive future legislative funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Grove is a program of IMPOWER, a recognized 501c3 organization.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number