

- 1. Project Title Windley Key & Key Heights Affordable Housing Project
- 2. Senate Sponsor Ana Maria Rodriguez
- **3. Date of Request** 01/27/2021

4. Project/Program Description

These funds will be used for the construction of 20 affordable housing units located on two sites in the upper Florida Keys. These units include a combination of home ownership and rentals and will provide critically needed affordable housing to the Upper Keys workforce, helping to replace housing stock lost in Hurricane Irma.

5. State Agency to receive requested funds

Department of Economic Opportunity

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	750,000	11%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	1,785,000	27%	
Other	4,050,000	62%	
Total Project Costs for Fiscal Year 2021-2022	6,585,000	100%	

8. Has this project previously received state funding? Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2020-21	0	1,000,000	2279A	Yes	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



Habitat for Humanity of the Upper Keys received a Paycheck Protection Program loan in the amount of \$35,202.50.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be used to complete construction on 20 affordable housing units located on two sites in the upper Florida Keys.	750,000
Total State Funds Requested (m	ust equal total from question #6)	750,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to complete construction of 20 affordable housing units located on two sites in the upper Florida Keys.

b. What activities and services will be provided to meet the intended purpose of these funds?

These units include a combination of home ownership and rentals and will provide critically needed affordable housing in the Upper Keys workforce, helping to replace the units lost as a result of Hurricane Irma.

c. What direct services will be provided to citizens by the appropriation project?

The availability of 20 units of affordable housing, including a combination of ownership and rental opportunities with close proximity to places of employment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Monroe County workforce, including economically disadvantaged persons/families. A minimum of 20 families will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The addition of 20 units of affordable housing will provide critically needed housing options for the local workforce, improving transportation conditions, increasing and improving economic activity, and enhancing economic self-sufficiency by providing housing options in proximity to places of employment. Rental and ownership units successfully occupied by Monroe County's workforce will be the measure of success of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

for failing to meet deliverables or performance measures provided for the contract?



Funds will be used for documented project specific construction.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Habitat for Humanity of the Upper Keys.



LFIR # 1227

14. Requestor Contact Information

	a. First Name	Linday	Last Name	First		
	b. Organization	Habitat for Humanity of the Upper Keys				
	c. E-mail Address	lindsay@habitatupperkeys.org				
	d. Phone Number	(305)453-0050	Ext.			
15.	5. Recipient Contact Information					
	a. Organization	Habitat for Humanity of the Upper Keys				
	b. Municipality and	d County Monroe				
	c. Organization Type					
	□For Profit Entity	r				
	☑Non Profit 501(c	c)(3)				
	□Non Profit 501(c	c)(4)				
	□Local Entity					
	□University or Co	ollege				
	□Other (please sp	specify)				
	d. First Name	Lindsay	Last Name	Fast		
	e. E-mail Address	lindsay@habitatupperkeys.org				
	f. Phone Number	oer (305)453-0050				
16.	16. Lobbyist Contact Information					
	a. Name	Mary Katherine DeFoor DeLoach				
	b. Firm Name	The Southern Group				
	c. E-mail Address	deloach@thesoutherngroup.com				
	d. Phone Number	(305)240-4086				