1. Project Title
Lantana - Sea Pines Neighborhood Drainage Improvements

2. Senate Sponsor
Lori Berman

3. Date of Request
01/26/2021

4. Project/Program Description
The Sea Pines Neighborhood located in the southwest portion of the Town of Lantana FL is a residential neighborhood consisting of approximately 224 homes located on a 55 acre plat developed between 1978 and 1990. During periods of prolonged rain events or high intensity rainfall, the community floods which prevent ingress and egress for the residents and more importantly hampers first responder access during emergencies. Additionally, numerous homes are susceptible to having water rise into the living spaces and garages damaging property and in some cases rendering the homes uninhabitable. Recently, after an intense rain event, numerous residents were stranded in their homes for a 5-7 day period which created extreme hardships on those requiring medical support and other challenges. The installation of a storm water pumping station located in the storm water storage basin will vastly reduce the flooding frequency and resolve the ingress and egress concerns and property damage.

5. State Agency to receive requested funds
Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>562,500</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>562,500</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>562,500</td>
<td>75%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Matching Funds</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>187,500</td>
<td>25%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>750,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?
No

9. Is future funding likely to be requested?
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.
10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

N/A

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td>Town Manager, Operations Director, Asst. Utilities Director's project planning and coordinating</td>
<td>15,000</td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>Staff members project planning and coordinating</td>
<td>5,000</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>Baxter &amp; Woodman Consulting Engineers project design, permitting, and inspection</td>
<td>103,125</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To reduce or eliminate storm water damage due to flooding of the homes and roadways in the Sea Pines Neighborhood and provide first responder access during flooding. Also, to provide unrestricted egress and ingress access for residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

Project design, permitting, planning, coordinating, and construction oversight.

c. What direct services will be provided to citizens by the appropriation project?

Reduce or eliminate frequency of flooding, provide first responder access, extend roadway infrastructure life-cycle and improve quality of life for community residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

Sea Pines Neighborhood residents which consists of approximately 224 homes with an average household size of 5 which equals a population of 1120 that will be served directly.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce or eliminate frequency of flooding, provide first responder access, extend roadway infrastructure life-cycle and improve quality of life for community residents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
$1,000.00 a day for each day past the agreed upon substantial date and $1,000.00 a day until the final completion date.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| Town of Lantana. The Town of Lantana owns the Sea Pines storm water drainage basin. |
14. Requestor Contact Information
   a. First Name  Eddie  Last Name  Crockett
   b. Organization  Town of Lantana FL
   c. E-mail Address  ecrockett@lantana.org
   d. Phone Number  (561)540-5753  Ext.

15. Recipient Contact Information
   a. Organization  Town of Lantana FL
   b. Municipality and County  Palm Beach
   c. Organization Type
     - ☐ For Profit Entity
     - ☐ Non Profit 501(c)(3)
     - ☐ Non Profit 501(c)(4)
     - ☑ Local Entity
     - ☐ University or College
     - ☐ Other (please specify)
   d. First Name  Jerry  Last Name  Darr
   e. E-mail Address  jdarr@lantana.org
   f. Phone Number  (561)540-5758

16. Lobbyist Contact Information
   a. Name  N/A
   b. Firm Name
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

Project planning and funding

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

January 01, 2022.