



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1242

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Camillus House Phoenix Human Trafficking Recovery Program is designed to concentrate services for adult-aged women who are victims of human trafficking. These individuals are identified and referred by Miami-Dade State Attorney Katherine Fernandez Rundle's Office (SAO), Homeland Security, police departments and other providers for clients who meet the criteria as victims of domestic and commercial sexual exploitation, labor and other forms of human trafficking. Supportive and clinical services assist victims through several phases including: 1) crisis intervention and assessment; 2) comprehensive assessment and case management; and 3) social reintegration. The funding requested for this project will support ongoing operational expenses and staffing for the program. The program has a professionally licensed, clinical and behavioral health team deploying the latest evidenced based to guide participants through the process of trauma recovery and social reintegration.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	75%
<b>Matching Funds</b>		
Federal	166,666	25%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>666,666</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	200,000	319A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

In order to maintain service levels Camillus House would have to seek private dollars to meet any shortfall in state funding.



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#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Camillus House received \$306,800 in federal funds through the Payroll protection program for non-grant funded payroll for 2.5 months to keep persons employed during the pandemic. We have an application open with FEMA under the COVID-19 emergency and will be seeking 95% reimbursement on approximately \$500,000 in expenses for cleaning equipment and supplies for the residential shelter, PPEs for staff, overtime, social distancing signage, building retrofits and other COVID related expenses

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Director, Behavioral Health Services & Psychologist.	25,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	5 FTE Clinical, case management and residential support.	350,000
Expense/Equipment/Travel/Supplies/Other	Food, facility costs, life skills, educational/vocational, transportation services.	125,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The Camillus House Phoenix Program is designed to concentrate behavioral health and treatment services for adult-aged women who are victims of human trafficking. These individuals are identified and referred by Miami-Dade State Attorney Katherine Fernandez Rundle's Office (SAO), Homeland Security, police departments and other providers for clients who meet the criteria as victims of domestic and commercial sexual exploitation, labor and other forms of human trafficking.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The Camillus House Phoenix Human Trafficking Recovery Program is the only program of its kind serving adult-aged women who are victims of human trafficking in South Florida. Supportive and clinical services assist victims through several phases including: 1) crisis intervention and assessment; 2) comprehensive assessment and case management; and 3) social reintegration. The funding requested for this project will support ongoing operational expenses and staffing for the program. Camillus has dedicated a professionally licensed clinical and behavioral health team including a licensed psychologist; master level clinicians; clinical case manager; and resident assistants deploying the latest evidenced based practices to guide participants through the process of trauma recovery, education assistance, obtaining employment, and securing permanent housing.

##### c. What direct services will be provided to citizens by the appropriation project?



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The goal of the Camillus House Human Trafficking Recovery Program is to support victims of human trafficking in order to prevent chronic homelessness and prevent re-victimization by: 1) Stabilizing victims of human trafficking by providing a safe place to receive care, treatment and services to enable victims to address their trauma and begin recovery. 2) Enhancing self-esteem and vocational skills to make victims of human trafficking less vulnerable to any form of exploitation. 3) Assisting victims of human trafficking to obtain employment and/or benefits to facilitate independent living. 4) Providing housing navigation to return victims of human trafficking safely back to the community.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This program will benefit female victims of human trafficking over the age of 18, as identified and referred by the Miami-Dade State Attorney's Office and other law enforcement. These individuals must be homeless or at risk of homelessness; have behavioral/mental health issues, including but not limited to symptoms of trauma and/or substance abuse; require intensive therapy, life skills and professional development training; and needing a safe place to live to receive care, treatment and services while also preparing to serve as witnesses in the trials of the human traffickers. The program serves approximately 40 persons a year. This program is not restricted to persons in Miami-Dade. Camillus is working with state DCF officials and State Attorney Katherine Rundle's Office to maximize benefits to victims of human trafficking throughout the state.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Stabilizing these individuals benefits the State of Florida by ensuring that these persons do not become chronically homeless and are not re-victimized, while also allowing the SAO to successfully prepare witnesses for trial against traffickers. This program will also provide enhanced self-esteem and additional vocational skills so that these women are less vulnerable to any form of exploitation. As per contract, performance and outcomes include: 1) 40+ female victims of human trafficking will receive services within the year, 2) 90% of persons placed will receive a complete psychosocial evaluation within 10 days of admission. 3) 90% of persons placed will have a complete case and treatment plan within 30 days of admission. 4) At least 50% of residential adult victims of human trafficking participating in the Human Trafficking Recovery Program will successfully complete treatment, 5) 70% of victims successfully completing treatment in the Human Trafficking will be stably housed.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

As per contract, corrective action plans may be required for noncompliance, nonperformance, or unacceptable performance under this contract. Penalties may be imposed for failures to implement or to make acceptable progress on such corrective action plans. The increments of penalty imposition that shall apply, unless the Department determines that extenuating circumstances exist, shall be based upon the severity of the noncompliance.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number