



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1259

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be allocated to directly support a Multi-Tiered System of Supports for BDS to offer and provide remediation opportunities to students identified as "at-risk" as the result of the global pandemic. Funds will be used to pay highly qualified teachers to offer remedial instruction after school hours during the week, Saturday programs, and Summer programs. Funds may also assist with paying for transportation and technology to ensure that students are able to attend and participate. The overall goal of the project of the project is to close the achievement gap for our students that have lost instructional time as the result of limitations during the global pandemic.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

GEER (Summer 2020)  
 \$440,192.36 (received) - public school allocation (not including private or charter schools)  
 \$425,778.71 (spent) - on Summer Remediation Program - to provide in person instruction

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Stipends or hourly rate for teachers and other qualified instructors to deliver instruction and for school assistant administrators to supervise programs; stipends or hourly rate to pay bus drivers or bus aides	700,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funding for school buses to provide transportation to and from school campuses each day; technology for students who plan to participate in any distance learning remedial opportunities.	300,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

BDS will use the funding to offer quality instruction and remediation using evidence-based strategies and resources to target our "at-risk" students and close the achievement gap.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Additional instructional opportunities will be held after school hours on week days, Saturdays and during the summer. Instruction will be offered and delivered both in-person and using a distance learning model.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct, remedial instruction using research based strategies. Instruction will be delivered in person and virtually.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The students considered to be at-risk or in danger of failing/dropping out. It will be greater than 800 students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is to see an increase in overall student performance data (academic grades, summative/formative assessments, quarterly benchmark scores/NWEA MAP, and FSA scores).  
 School based problem solving teams will progress monitor at least monthly during data chats and will disaggregate data to identify students in need of intervention and support.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number