



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1270

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will provide water and wastewater infrastructure improvements to stimulate economic growth in a currently undeveloped portion of central Pasco County. This will lead to an increased number of homes and businesses in the area, these developments can be monitored to provide measurement.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,500,000
Total State Funds Requested	6,500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	6,500,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	5,750,000		Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering design and construction of water infrastructure and wastewater infrastructure.	6,500,000
Total State Funds Requested (must equal total from question #6)		6,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project builds water and wastewater infrastructure. This allows for development of job creating commercial areas along with approximately 9,000 new homes. According to AWWA and WEF each dollar spent on new infrastructure generates \$6 in returns for a return of \$34,500,000 for this project.

b. What activities and services will be provided to meet the intended purpose of these funds?

Pasco County Utilities will administer the project to be designed by a consulting engineer and constructed through a public low bid process.

c. What direct services will be provided to citizens by the appropriation project?

Water and wastewater services.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The measurement will be the successful design, permitting, construction and FDEP permit clearance of the water and wastewater infrastructure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Utilities will own and maintain the water and wastewater infrastructure to be funded.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Will not start until funding approved.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

10/03/2022