



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1274

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project includes the design, permitting, bidding and construction of a wastewater collection system and wastewater force main pumping system to serve approximately 370 customers within Unit 1 of the Port LaBelle Utility System. The gravity collection system will collect and transfer wastewater to a wastewater pump station. The pump station will then pump the wastewater to the existing Port LaBelle Wastewater Treatment Plant. This project is in the Caloosahatchee BMAP area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>200,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Hendry County will be seeking grant funding from the Department of Environmental Protection via their water protection grant program. This project is in a BMAP area.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$7,332,515.00 Federal Cares Act Public Health and Safety Employees- EMS, Fire, Sheriff  
 \$106,156.30 FHFC - Florida Housing Coalition- foreclosure and eviction prevention

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design, permitting, bidding and construction management/inspection services	100,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a wastewater collection, pumping and transmission system within Unit 1 of the Port LaBelle Utility System to serve approximately 370 new customers	100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goal is to expand the wastewater service to approximately 370 residential units, thereby eliminating on-site septic tank systems.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to perform design, permitting, bidding and construction services associated with the sewer system expansion.

##### c. What direct services will be provided to citizens by the appropriation project?

Wastewater collection and ultimately treatment and effluent disposal, thereby eliminating the need for on-site septic tank systems.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the 950 residents who utilize the Port LaBelle Utility System.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is the ability to provide centralized wastewater service to customers within the Port LaBelle Utility System service area, thereby eliminating on-site septic tank systems.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Hendry County and the Department of Health have an agreement requiring sewer service expansion once density of homes reaches 30-percent. If the threshold is passed with service expansion, financial penalties as well as building moratorium may result.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners are the Hendry County Board of County Commissioners, which is also the entity.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Construction has not been initiated.  
Design and permitting are required first

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

12/31/2021