The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

1. Project Title: Mangonia Park - Addie L. Greene Town Park
2. Senate Sponsor: Bobby Powell
3. Date of Request: 02/04/2021

4. Project/Program Description:
The Town of Mangonia Park has one park, which is the Addie L. Greene Town Park, which was built in the mid-1990s. Since the opening of the park, very few repairs have been made and the park is in need of structural repairs. The park is aging and does not provide adequate recreation services to the community. The project will fund the installation of new playground equipment, resurfacing of a walking path, construction of a new shelter, and veering of the basketball court. An outmoded park does not offer an acceptable avenue for recreation, leisure, or quality of life services for an already economically disadvantaged population. New additions and improvements in the form of playground equipment, resurfaced walking paths, new shelter, and updated basketball courts will serve as a catalyst for public health.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>500,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>500,000</td>
<td>90%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>54,000</td>
<td>10%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>554,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No
   a. If yes, indicate nonrecurring amount per year.
   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

LFIR # 1296

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Used to conduct engineering, design, legal consultations, surveying for</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>project.</td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>implementing building and construction of project</td>
<td>450,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Enhanced recreation opportunities for a community of low income and at risk youth.

b. What activities and services will be provided to meet the intended purpose of these funds?

Walking, playground, athletics, basketball court.

c. What direct services will be provided to citizens by the appropriation project?

Quality of life improvements.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth, elderly, adults, special needs, low income, at-risk.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More open and physical activity, improved quality of life experiences.
Methodology will be direct citizen and user feedback.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No reimbursements or consideration for future funding.
13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| Local government.  
The Town of Mangonia Park owns the facility/park. |
### 14. Requestor Contact Information

<table>
<thead>
<tr>
<th>a. First Name</th>
<th>Kenneth</th>
</tr>
</thead>
<tbody>
<tr>
<td>b. Organization</td>
<td>Town of Mangonia Park</td>
</tr>
<tr>
<td>c. E-mail Address</td>
<td><a href="mailto:kmetcalf@tompfl.com">kmetcalf@tompfl.com</a></td>
</tr>
<tr>
<td>d. Phone Number</td>
<td>(561)848-1235 Ext. 0</td>
</tr>
</tbody>
</table>

### 15. Recipient Contact Information

<table>
<thead>
<tr>
<th>a. Organization</th>
<th>Town of Mangonia Park</th>
</tr>
</thead>
<tbody>
<tr>
<td>b. Municipality and County</td>
<td>Palm Beach</td>
</tr>
<tr>
<td>c. Organization Type</td>
<td></td>
</tr>
</tbody>
</table>

- [ ] For Profit Entity
- [ ] Non Profit 501(c)(3)
- [ ] Non Profit 501(c)(4)
- [x] Local Entity
- [ ] University or College
- [ ] Other (please specify)

<table>
<thead>
<tr>
<th>d. First Name</th>
<th>Kenneth</th>
</tr>
</thead>
<tbody>
<tr>
<td>e. E-mail Address</td>
<td><a href="mailto:kmetcalf@tompfl.com">kmetcalf@tompfl.com</a></td>
</tr>
<tr>
<td>f. Phone Number</td>
<td>(561)848-1235</td>
</tr>
</tbody>
</table>

### 16. Lobbyist Contact Information

<table>
<thead>
<tr>
<th>a. Name</th>
<th>None</th>
</tr>
</thead>
<tbody>
<tr>
<td>b. Firm Name</td>
<td>None</td>
</tr>
<tr>
<td>c. E-mail Address</td>
<td></td>
</tr>
<tr>
<td>d. Phone Number</td>
<td></td>
</tr>
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