1. Project Title
Mangonia Park Water and Sewer Improvements

2. Senate Sponsor
Bobby Powell

3. Date of Request
02/04/2021

4. Project/Program Description
The Town of Mangonia Park desires to connect residents to public water and sewer. Various projects and phases still leave the town without completion. The Town Water and Sewer Engineer has conducted a study that would provide completion at a cost to the town of over $12,000,000. The project funds will be used to connect residents on Boardman, Paxton, Lake Shore and 45th Street to public water and sewer.

5. State Agency to receive requested funds
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>2,500,000</td>
<td>89%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>300,000</td>
<td>11%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>2,800,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?
No

9. Is future funding likely to be requested?
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
No

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Utilized to conduct engineering, design, surveying, legal consultation</td>
<td>500,000</td>
</tr>
<tr>
<td>and planning phase of project.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>contractor cost for implementing the project</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

   Clean water and hook up to sanitary sewer for residents without currently.

b. What activities and services will be provided to meet the intended purpose of these funds?

   Logistics provided and executed to connect water and sewer.

c. What direct services will be provided to citizens by the appropriation project?

   Improved environment and better health.

d. Who is the target population served by this project? How many individuals are expected to be served?

   All populations will be served to include young, elderly, business owners, at-risk, special needs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   a Cleaner environment and better individual health.

   Direct citizen feedback and zero health department incidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

   No reimbursement.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.
The town will own the infrastructure.
14. Requestor Contact Information
   a. First Name  Kenneth  Last Name  Metcalf
   b. Organization  Town of Mangonia Park
   c. E-mail Address  kmetcalf@tompfl.com
   d. Phone Number  (561)848-1235  Ext. 0

15. Recipient Contact Information
   a. Organization  Town of Mangonia Park
   b. Municipality and County  Palm Beach
   c. Organization Type
      ☐ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☒ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name  Kenneth  Last Name  Metcalf
   e. E-mail Address  kmetcalf@tompfl.com
   f. Phone Number  (561)848-1235

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address  
   d. Phone Number  

Page 4 of 5
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Not started

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

07/31/2023