1. Project Title: Tampa Hyde Park Groundwater Diversion

2. Senate Sponsor: Janet Cruz

3. Date of Request: 02/01/2021

4. Project/Program Description:
   High groundwater levels in Hyde Park area near Bayshore Blvd. cause seepage onto the sidewalk, driveways and roadway. This seepage has killed trees and landscaping along the roadway and created a growth of algae on the streets and sidewalks posing a hazard to pedestrians. This project includes the installation of an underdrain system along each side of the roadway that will be connected to the existing inlets and outfall into the Bay.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>50%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>1,000,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>2,000,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No
   a. If yes, indicate nonrecurring amount per year.
   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
If yes, indicate the amount of funds received and what the funds were used for.

Tampa received $44,181,282 in federal COVID assistance through various programs. Funds were used for individual/business/medical assistance, an emergency shelter, security, communications, protective equipment, test site management, and telework.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>This project includes the installation of an underdrain system along each side of the roadway that will be connected to the existing inlets and outfall into the Bay.</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will eliminate the potential of a hazard to the citizens that use the roadway and the sidewalks.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will be bid through the City's CCNA system and contractor chosen will have to prove that they met all the criteria to be awarded the project.

c. What direct services will be provided to citizens by the appropriation project?

Reworking the roadway and sidewalk system by eliminating the groundwater intrusion and algae bloom will provide accessibility to the citizens and minimize any potential hazards.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents along the route comprise of pedestrians, joggers, skateboarders, and cyclists. The sidewalk is utilized daily by 100's of residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will eliminate the potential of a hazard to the citizens that use the roadway and the sidewalks. The City will review police and Fire reports on hazards encountered by the citizens over a year after the project is complete.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
Return of unspent State funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Tampa
The Florida Senate
Local Funding Initiative Request
Fiscal Year 2021-2022

14. Requestor Contact Information
   a. First Name      Jane
   b. Organization    City of Tampa
   c. E-mail Address  jane.castor@tampagov.net
   d. Phone Number    (813)274-8251

15. Recipient Contact Information
   a. Organization    City of Tampa
   b. Municipality and County Hillsborough
   c. Organization Type
      - For Profit Entity
      - Non Profit 501(c)(3)
      - Non Profit 501(c)(4)
      - Local Entity
      - University or College
      - Local Government
   d. First Name      Alexander
   e. E-mail Address  alexander.awad@tampagov.net
   f. Phone Number    (813)274-7865

16. Lobbyist Contact Information
   a. Name            Angela M. Drzewiecki
   b. Firm Name       Peebles, Smith & Matthews, Inc.
   c. E-mail Address  angela@psmfl.net
   d. Phone Number    (850)681-7383
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

Not ready.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

07/29/2022