



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1306

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The Bay Park Master Plan was developed over a 12-month process in 2017/2018 that included over 60 public workshops and meetings as well as receipt of over 7,500 written and on-line surveys from the community. The Bay Park Master Plan was approved on September 6, 2018, by the City of Sarasota. The land will continue to be owned by the City of Sarasota, with the design, implementation, and operation performed on behalf of the city by Sarasota Bayfront Planning Organization/Bay Park Conservancy. Phase 1 of the Bay Park will provide passive and active recreation opportunities and access to community events for people of all ages, incomes, and ethnicities. The funds will match funds provided from multiple public and private sources, and over \$18 million has already been donated and pledged by local private foundations and donors.

5. State Agency to receive requested funds
- State Agency contacted?  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	100,000
<b>Total State Funds Requested</b>	<b>100,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	0%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	1,000,000	4%
Local	4,000,000	16%
Other	19,900,000	80%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>25,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private philanthropy

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction documents, permitting, and construction of Phase 1 of the Bay Park.	100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>100,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

**b. What activities and services will be provided to meet the intended purpose of these funds?**

**c. What direct services will be provided to citizens by the appropriation project?**

**d. Who is the target population served by this project? How many individuals are expected to be served?**

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The expected benefits as a result of this project include: improved physical and mental health measured by attendance at the park; an enriched cultural experience measured by attendance at arts and cultural events held at the park; enhanced/preserved/improved environmental or fish and wildlife quality as measured by the quality of untreated storm water before the project and treated storm water after completion; increased/improved economic activity and tourism as measured by before and after attendance at the Park and out-of-state attendees and dollars spent; creation of specific immediate job opportunities as measured by actual jobs during the project construction and jobs created by new events after the park opening; improved storm water management and improved surface water quality as measured by the quantity of untreated storm water before the project and treated storm water after completion.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withholding payment until satisfactory completion as well as access to the required performance bond.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Bay Park Conservancy is the agent consistent with the Partnership Agreement with the City of Sarasota executed April 24, 2019. The City of Sarasota is the owner.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number