



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1307

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Vocational training and workforce development specifically utilizing up to date technology to better prepare adults living with serious mental illnesses for employment. Funds will be used to purchase hardware and software needed to provide both on-site and virtual training in technology.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	0
Total State Funds Requested	100,000

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	100,500	50%
Total Project Costs for Fiscal Year 2021-2022	200,500	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Payroll Protection Plan, \$114,200. The Academy at Glengary received an SBA loan from Truist to cover payroll costs from April – June, 2020, with 100% of the loan amount forgiven. Sarasota County CARES funding, \$20,048. Purchase of PPE, weekly fogging (sanitation) services, and Plexiglas dividers in the Arts, Communications, reception and common training areas.

- Manatee County CARES funding, \$5,000. Purchase of Plexiglas dividers in the Culinary and Business training areas.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Technology hardware and software, to include: tablets, computers, Smartboards, projector, phones, software licenses, and accessories.	100,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Adults living with severe and persistent mental illness (SPMI) often lack technical and digital literacy skills required by many businesses of their employees. This puts adults with SPMI at a disadvantage in acquiring and maintaining gainful employment. The Academy at Glengary will address these needs by implementing a robust technology training program, designed to teach a wide range of tech skills to clients. Academy clients will be equipped with the skills to acquire employment in the modern workplace.

b. What activities and services will be provided to meet the intended purpose of these funds?

Clients of the Academy at Glengary will be provided with hands-on skill training, to include proficiency in the use of PC's and Macs, Microsoft Office Suite, Adobe Creative Suite, Flourish database, information technologies, digital content, data management and analysis, virtual platforms and electronic/mobile devices.

c. What direct services will be provided to citizens by the appropriation project?

Technical and digital literacy training will be provided to adults living with serious mental illnesses at the Academy at Glengary, Monday-Friday, 8am - 4pm. Customized, vocational training services will be provided as part of our accredited Mental Health Clubhouse program.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve 100-200 adults living with severe and persistent mental illnesses who are also chronically unemployed and economically disadvantaged.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The Academy at Glengary will improve mental health (by measuring annual percentage decrease in need for psychiatric crisis care), improve economic self-sufficiency (by tracking employment milestones with employer), reduce recidivism (by measuring percentage decrease in court involvement) and reduce legal involvement (by measuring progress and legal status of Academy clients).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Academy will return unspent funds to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

15. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

16. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**