



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1316

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Children across the state of Florida are struggling with significant adjustments to their routines (schools and child care closures, social distancing, home confinement), which has interfered with their sense of structure, predictability, and security. Youth in these communities simultaneously face baffling inequality in access to quality education. The aforementioned closure of schools has further enflame these inequities. This project seeks to support at-risk children and families in the disadvantaged communities in Jacksonville, Orlando, Liberty City, Overtown and Sulphur Springs by providing educational and vocational support.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	7,000,000	88%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	8,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2016-17		600,000	111	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Subcontract with each of the five Florida Children's Initiatives (\$200K per site)	1,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To improve academic performance, school attendance, graduation rates and increase college enrollment. In addition, support vocational exploration.

b. What activities and services will be provided to meet the intended purpose of these funds?

Tutoring, science/math/reading enrichment, monitoring of grades/attendance/behavior; career exploration and college prep.

c. What direct services will be provided to citizens by the appropriation project?

Tutoring, science/math/reading enrichment, monitoring of grades/attendance/behavior; and college prep.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk children and families in disadvantaged neighborhoods.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Our IMPACT all sites will track at least one measure of program impact in each of three areas: Health, Safety, and Education, % of children attending early learning programs, %/# of children reading at grade level by third grade, %/# of children chronically absent from school, school suspension rate, #/% of youth promoted to the next grade level, #/% of youth who graduate from high school, and #/% of high school graduates who enroll in and attend post-secondary.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None. Standard penalties are adequate.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number