1. Project Title  Homestead Water Tower Pump Station

2. Senate Sponsor  Ana Maria Rodriguez

3. Date of Request  01/28/2021

4. Project/Program Description
The City is seeking funding so this fully shovel ready (already designed and bid) project can be awarded and built. The new pump station is crucial to meet ever increasing water demands in the area and to more effectively use the water tower for maximum storage. Additional funding is needed to complete this project.

5. State Agency to receive requested funds
State Agency contacted?  No
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>300,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>300,000</td>
<td>38%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>500,000</td>
<td>62%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>800,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2017-18</td>
<td>0</td>
<td>500,000</td>
<td>No</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  Yes

If yes, indicate the amount of funds received and what the funds were used for.
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>The work generally consists of, but is not necessarily limited to the following: Furnish and installation of new booster pump skid with all associated mechanical piping and valving, including electrical work, site preparation and restoration, cleaning and testing as required, all together with appurtenant miscellaneous items and work for a complete project. The fully assembled pumping station shall include the pumps, electric motors, couplings, valves, piping, electrical, etc.</td>
<td>300,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City will be able to continue to provide potable water and pressure of water to meet the City's growth rate.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design is complete.
The project is at construction phase.
Funds will allow the City to procure a vendor to complete the booster station.

c. What direct services will be provided to citizens by the appropriation project?

The City will be able to continue to provide potable water and regulated the availability of water in emergencies or in preparation of large events.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit 100% of the City's service area. The City service areas outside of city limits (Unincorporated Miami-Dade County).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
The improvements will allow the City to regulate the amount of water available in the case of an emergency or large event in the City. The improvements will also aide the City with its distribution system’s pressure control system already in place. As growth continues & anticipated development in large vacant areas with increase in population, it is essential to provide adequate water pressure, fire flow, water quality & capacity to the areas. The improvements will enable the City to provide this critical resources. The needed improvements will generate multiple benefits to the City & State water supply as it presents the possibility of saltwater intrusion in the case of an emergency or large event, by having the additional supply of water that the holding tank has been designated to maintain.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A there are no penalties expected

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A
14. Requestor Contact Information
   a. First Name  Julio  Last Name  Brea
   b. Organization  City of Homestead
   c. E-mail Address  jbrea@cityofhomestead.com
   d. Phone Number  (305)224-4405  Ext.

15. Recipient Contact Information
   a. Organization  City of Homestead
   b. Municipality and County  Miami-Dade
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      ☑ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name  Julio  Last Name  Brea
   e. E-mail Address  jbrea@cityofhomestead.com
   f. Phone Number  (305)224-4405

16. Lobbyist Contact Information
   a. Name  Jose K. Fuentes
   b. Firm Name  Becker & Poliakoff PA
   c. E-mail Address  JFuentes@becker-poliakoff.com
   d. Phone Number  (305)260-1018
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A

19. What is the status of construction?

0%

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/30/2021