



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1320

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Homestead is seeking to enhance the Cybrarium facility with additional spaces allocated for community flex space that can be used to house local cultural programs, host library programs, and serve as an affordable community events space. The city recently completed the shell of a four story facility and is nearing completion of the final build-out of the first and second floors that will house the library, virtual reality cube, children's theater, book mountain, and steampunk teen tech lounge. The proposed enhancements in this request will be located on the third floor shell.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	3%
<b>Matching Funds</b>		
Federal	909,691	6%
State (excluding the amount of this request)	0	0%
Local	13,476,580	91%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>14,886,271</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1320

If yes, indicate the amount of funds received and what the funds were used for.

The city was awarded CDBG-CV funds totaling \$1,012,565.00. The funds will be used for housing and utility assistance, for meals to COVID-affected individuals, and for small business grants.  
Approx. \$2.1 million as sub-recipient of Miami-Dade County to primarily reimburse the city for COVID-related operating expenditures.  
\$183,000 through DOJ to cover COVID-related police overtime.  
Additionally the city is seeking approx. \$3 million in public assistance funding from FEMA for reimbursement of COVID-related expenditures.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of community flex space that can be used to house local cultural programs, host library programs, and serve as an affordable community events space.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The City of Homestead is seeking to enhance the Cybrarium facility with additional spaces allocated for community flex space that can be used to house local cultural programs, host library programs, and serve as an affordable community events space.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The community flex space will house local cultural programs, host library programs, and serve as an affordable community events space.

##### c. What direct services will be provided to citizens by the appropriation project?

The community flex space will house local cultural programs, host library programs, and serve as an affordable community events space. The free wifi and technology available also helps to bridge the "digital divide."

##### d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit 100% of the city's service area. The city serves areas outside of city limits (unincorporated Miami-Dade County). The city expects to serve more than 1,084,841 residents of Homestead and Miami-Dade County who are currently registered library users.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1320

be measured?

The community flex space will house local cultural programs, host library programs, and serve as an affordable community events space. Increased cultural programming is one of the main purposes of building out the additional meeting and community flex space. Space usage and event attendance will be tracked to show increased availability of these experiences. The Cybrarium will partner with local schools to provide unique programming and enhanced extracurricular programming. The number and content of partnerships with local schools will be tracked and reported. In addition, jobs will be created because additional staff will need to be hired at the Cybrarium in order to administer this additional space.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties will be sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Homestead.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1320

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number