The Project will upgrade existing drainage infrastructure to eliminate persistent flooding on the Historic Downtown Area of Fernandina Beach. The affected area consists of 144 acres, and includes residential and commercial structures, as well as City Hall and railroad infrastructure. The Project will replace and upgrade the drainage pipes under the railroad which discharge to the Amelia River, including the implementation of water quality.

5. State Agency to receive requested funds
   Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>250,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>250,000</td>
<td>50%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Matching Funds</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>250,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>500,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes

    If yes, indicate the amount of funds received and what the funds were used for.
The amount of the funds was $269,000. The funds were given to the citizens to assist them in the pandemic.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td>Design Engineering and upgraded reconstruction of the Area 6 Drainage infrastructure to facilitate conveyance of stormwater and minimize/eliminate flooding. The Project will replace and upgrade the drainage pipes under the railroad which discharge to the Amelia River, including the implementation of water quality.</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed Project will upgrade existing aging drainage infrastructure to eliminate persistent flooding on the Historic Downtown Area of Fernandina Beach. The affected area consists of 114 acres, and includes residential and commercial structures as well as City Hall and railroad infrastructure. The Project will replace and upgrade the drainage pipes under the railroad which discharge to the Amelia River, including the implementation of water quality.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design Engineering and upgraded reconstruction of the Area 6 drainage infrastructure to facilitate conveyance of stormwater and minimize/eliminate flooding to Historic Downtown Fernandina Beach.

c. What direct services will be provided to citizens by the appropriation project?

Reduction of flooding in the City of Fernandina Area 6, increased tourism, protection from health hazards of chronic flooding and mitigation of damages to buildings and infrastructure, due to the chronic flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Fernandina Beach residents along with all visitors - 25,000 + people

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the Project will be reduced flooding in the affected 114-acre Area 6 drainage area. Outcomes will be measured utilizing historical flooding data measured against post project performance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

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for failing to meet deliverables or performance measures provided for the contract?

| Failure to meet deliverables would result in the cancellation of the contract and forfeiture of remaining balance of unspent Appropriation. |

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| The City of Fernandina Beach - owner and entity |
14. Requestor Contact Information
   a. First Name  Dale  Last Name  Martin
   b. Organization  City of Fernandina Beach
   c. E-mail Address  dmartin@fbfl.org
   d. Phone Number  (904)310-3100  Ext.

15. Recipient Contact Information
   a. Organization  City of Fernandina Beach
   b. Municipality and County  Nassau
   c. Organization Type
      - [ ] For Profit Entity
      - [ ] Non Profit 501(c)(3)
      - [ ] Non Profit 501(c)(4)
      - [ ] Local Entity
      - [ ] University or College
      - [x] Other (please specify)  Local Government entity
   d. First Name  Dale  Last Name  Martin
   e. E-mail Address  dmartin@fbfl.org
   f. Phone Number  (904)310-3100

16. Lobbyist Contact Information
   a. Name  Arthur I. Jacobs
   b. Firm Name  Jacobs & Associates PA
   c. E-mail Address  aijacobs@comcast.net
   d. Phone Number  (904)261-3693
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify)
   - [x] N/A

18. What is the population economic status?
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - [x] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - [ ] N/A

19. What is the status of construction?
   - Ready

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 12/31/2022