1. Project Title: Opa-locka Waste Water System Improvement

2. Senate Sponsor: Shevrin Jones

3. Date of Request: 02/03/2021

4. Project/Program Description:
   This project will address the deteriorating conditions of its waste water infrastructure, the City of Opa-locka sometimes experiences discharges of raw sewage from municipal sanitary sewer systems out of manholes and onto city streets, playgrounds and into canals. The manholes and sewer lines have some leakage and may pass a potential health risk to the public. Infiltration of ground water, inflow of surface water, and ex-filtration sewage into the ground is an ongoing condition of the existing sanitary sewage system must be corrected in the interest of public health and environmental conservation.

5. State Agency to receive requested funds: Department of Environmental Protection
   State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>2,024,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>2,024,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td><strong>2,024,000</strong></td>
<td><strong>100%</strong></td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>2,024,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/ Planning Engineering</td>
<td>This project will address the deteriorating conditions of its waste water infrastructure, the City of Opa-locka sometimes experiences discharges of raw sewage from municipal sanitary sewer systems out of manholes and onto city streets, playgrounds and into canals.</td>
<td>2,024,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>2,024,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

   The reduction of inflow and infiltration into the waste water collection system.

b. What activities and services will be provided to meet the intended purpose of these funds?

   The replacement of deteriorated clay pipes, that is part of the original collection system.

c. What direct services will be provided to citizens by the appropriation project?

   The improvement of surface water quality.

d. Who is the target population served by this project? How many individuals are expected to be served?

   The city of Opa-locka population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The reduction of ground water being treated as sewage, this will be measured by the reduction of our annual sewage treatment expenditure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
Daily assessed liquidated damages.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Opa-locka
14. Requestor Contact Information
   a. First Name  John  Last Name  Pate
   b. Organization  City of Opa-locka
   c. E-mail Address  Jpate@opa-lockafl.gov
   d. Phone Number  (305)353-2821  Ext.

15. Recipient Contact Information
   a. Organization  City of Opa-locka
   b. Municipality and County  Miami-Dade
   c. Organization Type
      ☐ For Profit Entity
      ☐ Non Profit 501(c)(3)
      ☐ Non Profit 501(c)(4)
      ☑ Local Entity
      ☐ University or College
      ☐ Other (please specify)
   d. First Name  John  Last Name  Pate
   e. E-mail Address  Jpate@opa-lockafl.gov
   f. Phone Number  (305)353-2821

16. Lobbyist Contact Information
   a. Name  None
   b. Firm Name  None
   c. E-mail Address
   d. Phone Number
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

In planning and design phase.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

02/02/2026