



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1327

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project consists of construction upgrades to existing (old and outdated drainage systems) throughout the City. The proposed improvement areas were identified in the City's Storm water Management Master Plan as immediate water projects. The proposed improvement will provide much needed water quality standards and flood mitigation required for the National Pollution Discharge Elimination System (NPDES) and BMAP. The State's Department of Environmental Protection (DEP) has verified the City as having local fecal coliform, although no Total Maximum Daily Load (TMDL) has officially been set under WBID#3283. The DEP will complete the assessment for Broward County in 2016. As a proactive initiative to any future or potential impairments, the City is working along with Broward County and our sister cities to address proactive inspections, reactive inspections and high risk facilities inspections. These BMAP improvements will include a) catch basins; b) drainage pipes and drainage outlets.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 500,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 1,000,000 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2016-17 | | 250,000 | | Yes |

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | This project consists of construction upgrades to existing (old and outdated drainage systems) throughout the City. The proposed improvement areas were identified in the City's Storm water Management Master Plan as immediate water projects. The proposed improvement will provide much needed water quality standards and flood mitigation required for the National Pollution Discharge Elimination System (NPDES) and BMAP. | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The DEP will complete the assessment for Broward County in 2016. As a proactive initiative to any future or potential impairments, the City is working along with Broward County and our sister cities to address proactive inspections, reactive inspections and high risk facilities inspections. These BMAP improvements will include a) catch basins; b) drainage pipes and drainage outlets; c) trenches; d) curbs; e) gutters; f) drainage structures; and g) landscaped drainage retention areas.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project consists of construction upgrades to existing (old and outdated drainage systems) throughout the City. The proposed improvement areas were identified in the City's Storm water Management Master Plan as immediate water projects. The proposed improvement will provide much needed water quality standards and flood mitigation required for the National Pollution Discharge Elimination System (NPDES) and BMAP.

c. What direct services will be provided to citizens by the appropriation project?

The proposed improvement will provide much needed water quality standards and flood mitigation required for the National Pollution Discharge Elimination System (NPDES) and BMAP.

d. Who is the target population served by this project? How many individuals are expected to be served?



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These projects corridor benefits three cities and serves as a transportation route for a total population of 267,037.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The State's Department of Environmental Protection (DEP) has verified the City as having local fecal coliform, although no Total Maximum Daily Load (TMDL) has officially been set under WBID#3283.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Once the City selects a contractor to perform the scope of services, a series of per-construction meetings will occur to establish time line, objectives etc. If the selected contractor does not meet the given objectives, the City would then issue a warning, if the penalties continue to the City will then liquidate the damage and start the performance bond process.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local City of West Park



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

N/A

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction?

01/06/2022