



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1356

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

The project includes the replacement of approximately 1,560 feet of primarily 2" ductile iron water main on Skyline Avenue. The existing piping is heavily corroded leading to water loss, water quality and pressure issues. City wishes to replace the line with a new 12" PVC water main and will be constructed to improve water quality and two fire hydrants will be installed to provide fire protection for area residents that currently don't have it.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	243,045
Total State Funds Requested	243,045

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	243,045	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	243,045	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$401,000 Customer Kiosks and Emergency Signage.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project includes the replacement of approximately 1,560 feet of primarily 2" ductile iron main on Skyline Avenue. The existing piping is heavily corroded leading to water loss, water quality and pressure issues. City wishes to replace the line with a new 12" PVC water main and will be constructed to improve water quality and two fire additional hydrants will be installed to provide fire protection for area residents that currently don't have it.	243,045
Total State Funds Requested (must equal total from question #6)		243,045

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The effectiveness of the water main replacement will reduce water main breaks, reduction in water loss (volume produced versus volume billed), the reduction in customer complaints from the impacted area, and the elimination of constant flushing to remove discolored water.

b. What activities and services will be provided to meet the intended purpose of these funds?

Tracking customer complaints from the impacted area along with the elimination of constant flushing to remove discolored water.
Specific water sample testing to show the removal of impurities due to the corrosive water line.

c. What direct services will be provided to citizens by the appropriation project?

Improved water quality, water pressure and fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will specifically target City residents; approximately 180 individuals (75 homes) will see an immediate water quality improvement.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected benefit is the immediate improvement of water quality, water pressure and fire protection. The outcome will be will be measured in the reduction of water main breaks, reduction in water loss (volume produced versus volume billed), the reduction in customer complaints from the impacted area, and the elimination of constant flushing to remove discolored water.
Specific water sample testing to show the removal of impurities due to the corrosive water line.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Beyond the typical liquidated damages penalties for the contractor constructing the project would be in the range of \$500 to \$1,000 per day, the contractor could be placed on the City's disbarred list and will not be eligible to bid on future projects.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Umatilla.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

This project is fully engineered and permitted and is considered shovel ready.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/21