

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

City of Apopka Harmon Road Extension

LFIR # 1357

2.	Senate Sponsor	Dennis Baxley						
3.	Date of Request	01/15/2021						
4.	Project/Program D	escription						
	and terminates at C terminates at Pavia hospital was propos A connected Harmo network and from S	Ocoee Apopka Road. Drive. The City of A sed at its existing loc on Road will dramation	The eastern popped and Adversation at the integrally increase areas toll road that	ortion be entist He rsectior ccess to at passe	egins at Marden Fealth Hospital have of Harmon Road the hospital by person by the hospital by the recently	Rd. and extends to to the desired to fill this discount (west) and Ocoee providing a clear, discount fill the desired in the control of the desired in the d	gap from the time the	
5.	State Agency to re	ceive requested fu	nds Depar	tment o	Transportation			
;	State Agency cont	acted? Yes						
			fan Fianal Van	. 0004 6				
6. /	Amount of the Non	recurring Request	TOT FISCAL YEAR	2021-2			1	
- 1	Type of Funding				Amount			
ı	Operations					0		
1	Fixed Capital Outla				1,500,000			
l	Total State Funds	Requested				1,500,000		
	Type of Funding	for Fiscal Year 202	,		Amount	Percentage	,	
- 1		Requested (from que	stion #6)		1,500,000	50%		
	Matching Funds	Requested (from que	stion #6)		, ,	50%		
	Matching Funds Federal				0	50%	1	
-	Matching Funds Federal State (excluding the	Requested (from que			0 0	50% 0% 0%		
	Matching Funds Federal State (excluding the				0 0 1,500,000	50% 0% 0% 50%		
-	Matching Funds Federal State (excluding the Local Other	e amount of this requ	uest)		0 0 1,500,000 0	50% 0% 0% 50% 0%		
-	Matching Funds Federal State (excluding the Local Other		uest)		0 0 1,500,000	50% 0% 0% 50%		
	Matching Funds Federal State (excluding the Local Other Total Project Cost	e amount of this requ	nest)	Ye	0 0 1,500,000 0 3,000,000	50% 0% 0% 50% 0%		
	Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project pr	e amount of this requ s for Fiscal Year 20	uest) 021-2022 state funding?		0 0 1,500,000 0 3,000,000 s	50% 0% 0% 50% 0%		
	Matching Funds Federal State (excluding the Local Other Total Project Cost	e amount of this requests for Fiscal Year 20	uest) 021-2022 state funding?		0 0 1,500,000 0 3,000,000	50% 0% 0% 50% 0% 100%		
8.	Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project pr	e amount of this requests for Fiscal Year 20 reviously received a	uest) 021-2022 state funding?	g A	0 0 1,500,000 0 3,000,000 s	50% 0% 0% 50% 0% 100%		
8.	Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project pr Fiscal Year (уууу-уу) 2020-21	e amount of this requests for Fiscal Year 20 reviously received a month of this request.	state funding? Nonrecurrin	g A	0 0 1,500,000 0 3,000,000 s Specific propriation #	50% 0% 0% 50% 100% Vetoed		
8.	Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project pr Fiscal Year (yyyy-yy) 2020-21 Is future funding li	e amount of this requests for Fiscal Year 20 reviously received a modern Recurring	plest) 221-2022 state funding? ount Nonrecurrin 500,	g A	0 0 1,500,000 0 3,000,000 s Specific propriation #	50% 0% 0% 50% 100% Vetoed		
8. [9.	Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project pr Fiscal Year (yyyy-yy) 2020-21 Is future funding li a. If yes, indicate r	s for Fiscal Year 20 reviously received s Recurring 0	state funding? Nonrecurrin 500, ed? nt per year.	g A 0000	0 0 1,500,000 0 3,000,000 s Specific ppropriation #	50% 0% 50% 50% 100% Vetoed Yes		
8. [9.	Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project pr Fiscal Year (yyyy-yy) 2020-21 Is future funding li a. If yes, indicate r	e amount of this requested services are amount of this requested services are amount of this requested services are amount of this requested are also as a second of this requeste	state funding? Nonrecurrin 500, ed? nt per year.	g A 0000	0 0 1,500,000 0 3,000,000 s Specific ppropriation #	50% 0% 50% 50% 100% Vetoed Yes		
8. [9.	Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project pr Fiscal Year (yyyy-yy) 2020-21 Is future funding li a. If yes, indicate r b. Describe the so	e amount of this requested services are amount of this requested services are amount of this requested services are amount of this requested are also as a second of this requeste	state funding? Nonrecurrin 500, ed? nt per year. at can be used	g A	3,000,000 S Specific ppropriation # 1958A of state funding.	50% 0% 0% 50% 0% 100% Vetoed Yes		



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1357

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The city received funding through Orange County CARES ACT funding in the amount of \$298,024.25 that was used for COVID-related supplies and overtime reimbursement. In addition, the city received \$52,000 in a DOJ grant for city-wide supplies for sanitation.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Majo	r Renovation:						
Construction/Renovation/Land/ Planning Engineering	Construct 2,000 feet of new road that fills the gap on Harmon Rd. from Ocoee Apopka Rd. to Pavia Drive; construct intersection improvements at the intersection of Harmon Rd. to Ocoee Apopka Rd; and construct and install a new traffic signal at the intersection of Harmon Rd. and Ocoee Apopka Rd.	1,500,000					
Total State Funds Requested (m	ust equal total from question #6)	1,500,000					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to construct a road that provides a direct and easily accessible route to the new Advent Health Hospital for all that require medical services, especially emergency services. The new road will connect the existing east and west portions of Harmon Road resulting in an additional east-west roadway connection from Binion Road to Marden Road. The signal portion of the project will provide safety for drivers at a heavily traveled intersection.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of Harmon Road and the Harmon Road - Ocoee Apopka Road intersection signal will provide direct access from SR 414 to the new Advent Health Hospital, Apopka campus located at the intersection of the existing Harmon Road (west) and Ocoee Apopka Road.

c. What direct services will be provided to citizens by the appropriation project?

Direct and easy to locate access to the hospital will be available for those who need both emergency and nonemergency care. The City of Apopka Firehouse 6 will be able to respond faster to emergency incidents due to direct access to SR 414 (a limited access highway) via Harmon Road and to transport accident victims to the hospital faster to receive emergency care. Additionally, Harmon Road will provide much needed east-west access in one of the city's fastest growing areas.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all citizens, visitors, and businesses in the area.



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1357

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- (1) New roadway segment. Methodology: A connected roadway network that fills a critical gap in the existing Harmon Road
- (2) Increased development and tax base for the City of Apopka. Methodology: Number of new residents moving to the area; number of new homes and businesses in the area.
- (3) Better response times for fire and emergency rescue response. Methodology: Emergency rescue to respond to emergencies and subsequent reduced transport time to the hospital.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient to protect the state's and city's investment in the project.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Apopka is the sole owner of the facility.



The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1357

14. Requestor Contact Information								
a. First Name	Bryan		Last Name	Nelson				
b. Organization	Mayor, C	Mayor, City of Apopka						
c. E-mail Addre	ss bnelson@	bnelson@apopka.net						
d. Phone Numb	er (407)703	(407)703-1601						
15. Recipient Contact Information								
a. Organization	Mayor, C	ity of Apopka						
b. Municipality	and County	Orange						
c. Organization	Туре							
□For Profit En	□For Profit Entity							
□Non Profit 50	□Non Profit 501(c)(3)							
□Non Profit 50	□Non Profit 501(c)(4)							
☑Local Entity								
□University or	□University or College							
□Other (please specify)								
d. First Name	Bryan		Last Name	Nelson				
e. E-mail Addre	ss bnelson@	apopka.net						
f. Phone Numb	er (407)703	(407)703-1601						
16. Lobbyist Contact Information								
a. Name								
b. Firm Name	None							
c. E-mail Addre	dress							
d. Phone Numb	er							