



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1359

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project adds general recreational enhancement: Replacement of an existing dock, construction of a new dock, installation of bicycle stations for future Trailhead for Marion County's Bike Path Master Plan, and additional BBQ grills.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Removal of current dilapidated dock, construction of a new dock, and construction of smaller dock at the other side of the lake, installation of bike stations, and installation of BBQ grills.	200,000
Total State Funds Requested (must equal total from question #6)		200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Docks will provide fishing opportunities for local residents, bike stations will assist local cyclists and bike commuters, and BBQ grills will enhance opportunities for people to get together.

b. What activities and services will be provided to meet the intended purpose of these funds?

Enhanced recreation opportunities for fishing, picnicking, cycling as well as City events such as the annual Youth Fishing Derby & Community Cookout.

c. What direct services will be provided to citizens by the appropriation project?

Installation of the features described (docks, bike stations, and bbq grills) will directly benefit all citizens who visit the park.

d. Who is the target population served by this project? How many individuals are expected to be served?

Lake Lillian is a recreation venue for the low-to-moderate income residents who live in the neighborhood, a nearby teen home, as well as the Prestige Manor nursing home facilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include: improved physical health, enriching cultural experiences, preserving environmental fish and wildlife quality, improving safety by removing the old dock, and increasing economic activity to local businesses by increasing visitors to the area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Removal of funding for incomplete project.



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- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Belleview owns and maintains Lake Lillian Park.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number