1. Project Title  
Ocala - Septic Tank Abatement

2. Senate Sponsor  
Dennis Baxley

3. Date of Request  
01/26/2021

4. Project/Program Description  
The purpose of this funding request is to continue to take septic tanks off-line and connect customers to the City of Ocala's sanitary sewer system. This funding would take 100 septic tanks off-line, reducing total Nitrogen in groundwater by an estimated 1,434 lbs annually. This funding would assist in covering: septic tank abandonment, lateral to sewer main, and impact fees.

5. State Agency to receive requested funds  
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td>250,000</td>
<td>50%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>250,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>500,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
No

9. Is future funding likely to be requested?  
Yes

a. If yes, indicate nonrecurring amount per year.  
250,000

b. Describe the source of funding that can be used in lieu of state funding.

Project would be tabled until grant funds are available to assist.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  
No
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Other Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>250,000</td>
</tr>
</tbody>
</table>

The primary objective of the project is to design and construct a sanitary sewer system which will remove from service approximately 100 septic tanks. This will reduce nutrient loading in the Silver Springs and Rainbow Springs Basins. Silver Springs and Rainbow Springs are impaired water bodies due to nutrient pollution.

b. What activities and services will be provided to meet the intended purpose of these funds?

The work covers the cost of connection, septic tank abandonment, and impact fees associated with the connection. Residents would be able to connect to the sanitary sewer at no cost. By taking septic tanks off-line and connecting residents to the sanitary sewer system, this would improve the water quality of impaired water bodies such as the Silver Springs and Rainbow Springs spring sheds.

c. What direct services will be provided to citizens by the appropriation project?

The resident would receive, free of charge to them, cost of connection, septic tank abandonment, and impact fees associated with the connection.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents within City of Ocala limits, that currently have a septic tank and have availability to city sewer. There is currently a database of interested residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The estimated domestic wastewater is based on the Bureau of Onsite Sewage Programs estimates. This total estimated reduction is based on data that the loadings in pounds of nitrogen per OSTDS in the Silver Springs Spring shed is approximately 9.92lb-N/person, and the household average in Marion County is 2.41 persons.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties?
for failing to meet deliverables or performance measures provided for the contract?

Standard penalties, bonding requirements, and state/federal license requirements.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Ocala
14. Requestor Contact Information
   a. First Name  Sean  Last Name  Lanier
   b. Organization  City of Ocala
   c. E-mail Address  SLanier@ocalafl.org
   d. Phone Number  (352)351-6772  Ext.

15. Recipient Contact Information
   a. Organization  City of Ocala
   b. Municipality and County  Marion
   c. Organization Type
     - ☐ For Profit Entity
     - ☐ Non Profit 501(c)(3)
     - ☐ Non Profit 501(c)(4)
     - ☑ Local Entity
     - ☐ University or College
     - ☐ Other (please specify)
   d. First Name  Rusella  Last Name  Bowes-Johnson
   e. E-mail Address  RJohnson@ocalafl.org
   f. Phone Number  (352)351-6772

16. Lobbyist Contact Information
   a. Name  Stephen W. Shiver
   b. Firm Name  The Advocacy Group at Cardenas Partners LLC
   c. E-mail Address  ss@cardenaspartners.com
   d. Phone Number  (850)222-8900
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - Waste Water Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (please specify) Appropriation Project Request
   - N/A

18. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - N/A

19. What is the status of construction?
   
   Not Ready

20. What percentage of the construction has been completed?
   
   0

21. What is the estimated completion date of construction?
   
   01/01/2022