



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1360

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The purpose of this funding request is to continue to take septic tanks off-line and connect customers to the City of Ocala's sanitary sewer system. This funding would take 100 septic tanks off-line, reducing total Nitrogen in groundwater by an estimated 1,434 lbs annually. This funding would assist in covering: septic tank abandonment, lateral to sewer main, and impact fees.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Project would be tabled until grant funds are available to assist.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This funding will cover: septic tank abandonment; installation and connection of the lateral to sewer main and impact fees.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The primary objective of the project is to design and construct a sanitary sewer system which will remove from service approximately 100 septic tanks. This will reduce nutrient loading in the Silver Springs and Rainbow Springs Basins. Silver Springs and Rainbow Springs are impaired water bodies due to nutrient pollution.

b. What activities and services will be provided to meet the intended purpose of these funds?

The work covers the cost of connection, septic tank abandonment, and impact fees associated with the connection. Residents would be able to connect to the sanitary sewer at no cost. By taking septic tanks off-line and connecting residents to the sanitary sewer system, this would improve the water quality of impaired water bodies such as the Silver Springs and Rainbow Springs spring sheds.

c. What direct services will be provided to citizens by the appropriation project?

The resident would receive, free of charge to them, cost of connection, septic tank abandonment, and impact fees associated with the connection.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents within City of Ocala limits, that currently have a septic tank and have availability to city sewer. There is currently a database of interested residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The estimated domestic wastewater is based on the Bureau of Onsite Sewage Programs estimates. This total estimated reduction is based on data that the loadings in pounds of nitrogen per OSTDS in the Silver Springs Spring shed is approximately 9.92lb-N/person, and the household average in Marion County is 2.41 persons.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Standard penalties, bonding requirements, and state/federal license requirements.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Appropriation Project Request
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

01/01/2022