1. Project Title  
City of Ocala SW 44th Avenue Expansion

2. Senate Sponsor  
Dennis Baxley

3. Date of Request  
01/26/2021

4. Project/Program Description  
This project extends SW 44th Avenue from SR 200 to just south of US 27, providing a parallel corridor to I-75. The extended SW 44th Avenue will connect SR 200, SR 40, and US 27. Overall, the project includes the construction of a four lane roadway with Americans with Disabilities Act (ADA) compliant bike lanes and sidewalks. This project will benefit the City of Ocala and Marion County by providing an alternate North-South corridor a 1/2 mile to the the west of I-75, improve traffic conditions on state and local roadways, increase access and mobility for all users, facilitate economic development, and provide alternative parallel roadway for incidents on I-75. Construction is planned in three phases. Phase 1 includes the construction of a continuous two-lane roadway with ADA bike lanes and sidewalks from SR 200 to SR 40.

5. State Agency to receive requested funds  
Department of Transportation

6. State Agency contacted?  
Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested</td>
<td>1,000,000</td>
<td>50%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>1,000,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>2,000,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020-21</td>
<td>0</td>
<td>1,000,000</td>
<td>1958A</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
Yes

   a. If yes, indicate nonrecurring amount per year.  
   3,000,000

   b. Describe the source of funding that can be used in lieu of state funding.  
   None.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Salary and Benefits</td>
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<td></td>
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<tr>
<td>Other Salary and Benefits</td>
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<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
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<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/ Planning Engineering</td>
<td>Phase 1 construction of a continuous two-lane roadway with ADA bike lanes and sidewalks from SR 200 to SR 40.</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose is to provide an alternate North - South corridor for Ocala traffic west of I-75 that ties to SR 200 and SR 40 to improve traffic conditions, increase access and mobility for all users, expand and stimulate economic opportunities, and provide alternative parallel roadway for incidents on I-75.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities to be provided include Phase 1 construction of a continuous two-lane roadway with ADA bike lanes and sidewalks from SR 200 to SR 40 for better connectivity, new residential and commercial developments, I-75 incident management, and to improve access and mobility for all users.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens include increased bicycle and pedestrian travel by providing expanded ADA compliant sidewalks and bike lanes; and improved vehicular access and mobility.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the entire city which has a population of approximately 60,000, as well as Marion County and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None at this time.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Ocala
14. Requestor Contact Information
   a. First Name  Sean Last Name  Lanier
   b. Organization  City of Ocala
   c. E-mail Address  SLanier@ocalafl.org
   d. Phone Number  (352)351-6772 Ext.

15. Recipient Contact Information
   a. Organization  City of Ocala
   b. Municipality and County  Marion
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      ☑ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name  Noel Last Name  Cooper
   e. E-mail Address  NCooper@ocalafl.org
   f. Phone Number  (352)351-6708

16. Lobbyist Contact Information
   a. Name  Stephen W. Shiver
   b. Firm Name  The Advocacy Group at Cardenas Partners LLC
   c. E-mail Address  ss@cardenaspartners.com
   d. Phone Number  (850)222-8900