



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1367

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Regional wastewater service expansion and upgrade project to serve the Sumter County surrounding area to include, Center Hill, Florida Beef and Webster. The project includes collection system upgrades and efficiency with the intent to expand service to the unincorporated county and the Center Hill area. The WWTF will be upgraded to include meeting future demands of growth within the region. New technology will be incorporated to offset loss during storm events and lower the cost of operations and maintenance of the system. The project will assist in providing centralized wastewater collection with adequate treatment and disposal to eliminate the use of septic tanks within the defined service territory.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	74%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	162,500	13%
Local	162,500	13%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	1,225,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Upgrade existing WWTF; extend collection system; improve disposal site to expand centralized wastewater service to the unincorporated Sumter County, Center Hill and Webster.	900,000
Total State Funds Requested (must equal total from question #6)		900,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Regional, wastewater service to unincorporated Sumter County, Center Hill and Webster. Upgrade WWTF, extend collection system and improve disposal site to satisfy the expansion and growth within the defined service territory. Eliminate upward of 1,000 septic tanks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning and design of the WWTF upgrade and expansion project.

c. What direct services will be provided to citizens by the appropriation project?

Centralized wastewater collection system, WWTF upgrades to meet current and future demands, and adequate wastewater effluent disposal.

d. Who is the target population served by this project? How many individuals are expected to be served?

Sumter County unincorporated, Center Hill, Florida Beef, and Webster. Population served is approximately 4,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Serving the Sumter County area with centralized wastewater and eliminating septic tanks. The result can be measured by monthly operating reports at the WWTF and FDEP permits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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FDEP permit renewal.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Bushnell publicly owned wastewater treatment, collection and disposal system.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☒ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

0%

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/01/2023