1. Project Title  Mascotte - Groveland Regional WWTF Upgrade and Expansion

2. Senate Sponsor  Dennis Baxley

3. Date of Request  02/02/2021

4. Project/Program Description
Design and construction of Regional Wastewater Treatment Facility upgrade and expansion. Mascotte and Groveland have an interlocal agreement creating a regional wastewater solution and therefore, eliminating the need for Mascotte to design, construct, own and operate an individual treatment facility. The end result will be added capacity at the Groveland WWTF to accommodate a 20 year need for the city of Mascotte. The project will upgrade Groveland’s treatment plant, improve interconnect between Mascotte and Groveland, extend central sewer in an effort to abate existing septic tanks.

5. State Agency to receive requested funds  Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>750,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>750,000</td>
<td>66%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>187,500</td>
<td>17%</td>
</tr>
<tr>
<td>Local</td>
<td>187,500</td>
<td>17%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>1,125,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yyyy)</th>
<th>Recurring</th>
<th>Nonrecurring</th>
<th>Specific Appropriation</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  No
   a. If yes, indicate nonrecurring amount per year.
   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?  No
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Other Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td>Salary and Benefits</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>750,000</td>
</tr>
<tr>
<td></td>
<td>Design of the required infrastructure and treatment/disposal to the Groveland WWRF to accommodate the Mascotte WW flow.</td>
<td></td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>750,000</td>
</tr>
</tbody>
</table>

12. Program Performance

   a. What specific purpose or goal will be achieved by the funds requested?

   Design and construction of Regional Wastewater Treatment Facility upgrade and expansion. Mascotte and Groveland have an interlocal agreement creating a regional wastewater solution and therefore, eliminating the need for Mascotte to design, construct, own and operate an individual treatment facility. The end result will be added capacity at the Groveland WWTF to accommodate a 20 year need for the city of Mascotte.

   b. What activities and services will be provided to meet the intended purpose of these funds?

   Funds will be used to match existing state and local dollars in an effort to expedite design and construction to upgrade Groveland's treatment plant, improve interconnect between Mascotte and Groveland, and extend central sewer in an effort to abate existing septic tanks.

   c. What direct services will be provided to citizens by the appropriation project?

   Services to be provided by this project include enhancing environmental quality, economic activity, improve wastewater management and improve surface water quality.

   d. Who is the target population served by this project? How many individuals are expected to be served?

   The target population to be served by this project is the citizens of Mascotte, Florida. The city has a total population of 6,315.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

   The project will enhance, preserve, and improve environmental and fish and wildlife quality as well as improving economic activity, wastewater management and surface water quality.

   f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?
The project must meet the FDEP, SJRWMD, and Fish and Wildlife permit requirements. If the project does not meet the standards of each department, the effect will be addressed in permitting and license.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Mascotte is a local government that provides clean water to the citizens within the defined service district.
14. Requestor Contact Information
   a. First Name | Dolly
   b. Organization | City of Mascotte
   c. E-mail Address | dolly.miller@cityofmascotte.com
   d. Phone Number | (352)557-8809

15. Recipient Contact Information
   a. Organization | City of Mascotte
   b. Municipality and County | Lake
   c. Organization Type
     - [ ] For Profit Entity
     - [ ] Non Profit 501(c)(3)
     - [x] Non Profit 501(c)(4)
     - [ ] Local Entity
     - [ ] University or College
     - [ ] Other (please specify)
   d. First Name | Dolly
   e. E-mail Address | dolly.miller@cityofmascotte.com
   f. Phone Number | (352)557-8809

16. Lobbyist Contact Information
   a. Name | Christopher T. Dawson
   b. Firm Name | GrayRobinson PA
   c. E-mail Address | chris.dawson@gray-robinson.com
   d. Phone Number | (407)843-8880
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ☑ Waste Water Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (please specify)
   - ☐ N/A

18. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☐ N/A

19. What is the status of construction?
   - Not ready

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 07/15/2024