

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1369

| Groveland Drinking Water System Improvements & Quantity Demand Expansion Project |
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| |

2. Senate Sponsor Dennis Baxley

3. Date of Request 02/02/2021

4. Project/Program Description

Due to annexation, migration and available land for development, the City of Groveland, is one of the fastest growing municipalities in Florida. The Central Florida Water Initiative, St. Johns River Water Management District and the City's permit are limiting the allowable withdrawal from the Upper Floridian Aquifer with all additional and new capacity to shift the Lower Floridian Aquifer, therefore, new Lower Floridan wells and corresponding treatment and storage facilities will need to be constructed to maintain compliance, satisfy rapid growth and continue to provide reliable drinking water.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | 0 |
| Fixed Capital Outlay | 900,000 |
| Total State Funds Requested | 900,000 |

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 900,000 | 14% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 3,000,000 | 43% |
| Local | 3,000,000 | 43% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2021-2022 | 6,900,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year | Amount | | Specific | Vetoed | |
|-------------|-----------|--------------|-----------------|--------|--|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

| Spending Category | ing Category Description | |
|---|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Design and construction of new well field. | 900,000 |
| Total State Funds Requested (must equal total from question #6) 900,000 | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design and construct a well field to offset withdrawal from upper Floridan shallow wells with lower Floridan aquifer wells to supply adequate drinking water and meet future water demands within the central Florida rapid growth district. This project will enhance economic development and expansion of rapid growth residential need. Also, this project shall include any distribution or treatment associated with the new well field expansion.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to match existing state and local dollars in an effort to expedite design and construction of two (2) wells, distribution and associated treatment.

c. What direct services will be provided to citizens by the appropriation project?

Services to be provided by this project include quality potable water supply, growth demand quantity of water supply and lower local cost share which impacts water rates for customers of the Groveland drinking water system.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is all citizens of the City of Groveland, Florida. The city has a total population of 16,423 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will enhance, preserve, and improve environmental and fish and wildlife quality as well as improving ground water and drinking water quality. The methodology by which these positive outcomes will be measured are as follows: consumptive use permit requirements; quantity/quality of surrounding wetlands; improvements in reports by Fish and Wildlife; monthly operating reports on gallons pumped from shallow aquifer; less overall operations and maintenance costs; improve water quality of springs, lakes and rivers.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The project must meet the FDEP, SJRWMD and Fish and Wildlife permit requirements. If the project does not meet the standards of each department the effect will be addressed in permitting and license.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Groveland is a local government that provides drinking water to the citizens within the defined service district.



14. Requestor Contact Information

| | a. First Name | TJ | | Last Name | Fish | |
|-----|----------------------------------|--------------------------|-----------------|-----------|------|--|
| | b. Organization | City of Groveland | | | | |
| | c. E-mail Address | tj.fish@groveland-fl.gov | | | | |
| | d. Phone Number | r (352)429-2141 Ext. | | | | |
| 15. | 5. Recipient Contact Information | | | | | |
| | a. Organization | City of Groveland | | | | |
| | b. Municipality and County Lake | | | | | |
| | c. Organization Type | | | | | |
| | □For Profit Entity | t Entity | | | | |
| | □Non Profit 501(c | c)(3) | | | | |
| | □Non Profit 501(c | c)(4) | | | | |
| | ☑Local Entity | | | | | |
| | □University or Co | ollege | | | | |
| | □Other (please sp | pecify) | | | | |
| | d. First Name | TJ | | Last Name | Fish | |
| | e. E-mail Address | tj.fish@gr | roveland-fl.gov | | | |
| | f. Phone Number (352)429-2141 | | | | | |
| 16. | 16. Lobbyist Contact Information | | | | | |
| | a. Name | Christoph | her T. Dawson | | | |
| | b. Firm Name | | | | | |
| | c. E-mail Address | | | | | |
| | d. Phone Number | | | | | |



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- \Box N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

07/15/2025