



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1371

1. Project Title Community, Cops, Courts & State Attorney Violent Crime Intervention (CCCSA)

2. Senate Sponsor Dennis Baxley

3. Date of Request 02/03/2021

#### 4. Project/Program Description

Specific purpose of this initiative is to execute substantive Community, Cops, Courts & State Attorney Office trainings designed to provide strategies in partnership with community stakeholders that effectively enhance public safety and reduce gun violence crimes in at-risk/at-promise communities.  
This initiative will be executed with Bethune Cookman-University, Center of Law & Social Justice four (4) Community Workshop Training modules.

5. State Agency to receive requested funds Department of Law Enforcement

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 460,000        |
| Fixed Capital Outlay               | 0              |
| <b>Total State Funds Requested</b> | <b>460,000</b> |

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

| Type of Funding                                      | Amount         | Percentage  |
|--|----------------|-------------|
| Total State Funds Requested (from question #6)       | 460,000        | 100%        |
| <b>Matching Funds</b>                                |                |             |
| Federal  | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local  | 0              | 0%          |
| Other  | 0              | 0%          |
| <b>Total Project Costs for Fiscal Year 2021-2022</b> | <b>460,000</b> | <b>100%</b> |

8. Has this project previously received state funding? No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount         |
|--|---|----------------|
| <b>Administrative Costs:</b>   |   |                |
| Executive Director/Project Head Salary and Benefits                    | The Project Director will manage the coordination and execution of multi-agency & community stakeholders engagement and participation.  | 64,500         |
| Other Salary and Benefits  | Clerical Support  | 25,000         |
| Expense/Equipment/Travel/Supplies/Other                                | Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes.  | 27,000         |
| Consultants/Contracted Services/Study                                  | Appropriation funding will be utilized in the administration and fidelity of contracted services as a cost effective alternative to the expending limited resources in administering the mandatory state regulatory contract obligations. | 25,000         |
| <b>Operational Costs: Other</b>  |   |                |
| Salary and Benefits  | Operations appropriation resources will be utilized for staff salary expense to support this initiative as a component of nationally recognized Crime Prevention Through Environmental Design (CPTED)                                     | 193,500        |
| Expense/Equipment/Travel/Supplies/Other                                | Appropriation resources will be utilized for expense equipment, travel and supplies critical to accomplishing essential service delivery of the operational community based objective of enhancing public safety.                         | 25,000         |
| Consultants/Contracted Services/Study                                  | Bethune Cookman University, Center of Law & Social Justice consultancy, execution of 12 month planning, presentation, emergency crisis engagement consultation, workshops, community action plan development etc.                         | 100,000        |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      |   | 0              |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>460,000</b> |

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

1. This training is designed to provide law enforcement managers strategies to effectively supervise law enforcement professionals working directly with the community. 2. The training explores strategies to build and maintain positive relationships within diverse communities through reciprocal trust.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Crime Prevention Through Environmental Design, (CPTED) community / residential & small business retail documented evaluations in at-risk communities.  
Combined with in depth communications with LEO, Community Stakeholders, Courts & State Attorney's Office relevant to crime reduction & improved public safety cooperation. Road mapping towards the development of Geographic stewards in relations to community prosecution.

##### c. What direct services will be provided to citizens by the appropriation project?



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1. Critically assess past and present perceptions and attitudes of law enforcement and community residents.
2. Identify strategies to create positive perceptions, attitudes, and interactions between law enforcement and community residents.
3. Learn strategies to decrease cultural misunderstandings and increase positive interactions between law enforcement and the community.
4. Provide strategies to identify and manage both positive and negative police/community interactions (enforcement and non-enforcement encounters).
5. Provide strategies to create and promote an environment that rewards positive police/community engagement internally and externally.
1. Review and discuss the strategies and recommendations offered during the trainings (law enforcement, community stakeholders, and youth sessions).
2. Develop a draft action plan inclusive of the responsibilities of respective parties, implementation timeline, and measures of accountability.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The population targeted, is a. At-risk community stakeholders (Adults & Youth), b. law enforcement, c. courts & d. state attorney's office.  
It is expected that 9 of the 52 high risk zip code communities in Orange County will be the areas of focus.  
Approximately 200+ individuals will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcomes will be as followed: 1. Increased shared public safety accountability by Community Stakeholders, Law Enforcement, Courts & State Attorney w/ emphasis on gun violence. 2. Increased personal home & small business safety & reduction of property theft and vandalism through Crime Prevention Through Environmental Design (CPTED) assessments in high risk community corridors. Outcome will be measure based on law enforcement, State Attorney & FDLE crime data report.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Graduated prorated contract reduction amount based on factors directly related to provider deliverables performance.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number