



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1384

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Manufacturing program focused on hiring needs, skill needs, and desired certifications through standardized training and generating awareness of high-wage career paths.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	0
Total State Funds Requested	350,000

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	79%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	95,000	21%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	445,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	250,000	2234A	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Execute scholarship program; web Site maintenance, management, and enhancements; high school workforce readiness campaign; and add additional industry certifications in-line with CPT skills including IPC soldering and welding.	60,000
Expense/Equipment/Travel/Supplies/Other	Image and attraction campaign; talent recruitment campaign; follow-on industry certifications; mentorship and work readiness training; career exposure and work experience; high school workforce readiness campaign. 75 CPT student enrollment, 10 IPC student enrollment, 10 welding student enrollment.	212,000
Consultants/Contracted Services/Study	Promote manufacturing awareness and CPT training in region - industry expert consultant.	78,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		350,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This program creates a strong manufacturing workforce through standardized training and awareness of high-wage career paths within manufacturing. 95 adults trained, 75% graduation and 75% job placement; 75 high school students trained, 90% course completion.

b. What activities and services will be provided to meet the intended purpose of these funds?

Student recruitment, technical and work readiness training, student mentoring, career exposure and job shadowing, career fairs, and image and attraction campaign.

c. What direct services will be provided to citizens by the appropriation project?

Technical and work readiness training, student mentoring, career exposure and job shadowing, and career fairs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Unemployed individuals, veterans, ex-offenders, individuals in career transition/seeking career enhancement, non-college bound youth, GED students, and incumbent manufacturing workers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

95 adults trained, 75% graduation and 75% job placement; 75 high school students trained, 90% course completion. Quarterly performance reports on student enrollment, statistics on marketing campaigns, workforce comparisons, and industry surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

The appropriation will be a cost reimbursement grant in which the penalty for nonperformance would be no payment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not applicable



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) 501c6 Not for Profit

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number