

1. Project Title

each Florida Warrior.

The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

LFIR # 1399

2. Senate Sponsor	Aaron Bean
3. Date of Request	02/06/2021
4. Project/Program De	escription
and/or Military Sexua International (ADI)-co training program that veteran-dog bonding Warrior, assisting the	ovides Service Dogs to Warriors suffering from Post-Traumatic Stress Disorder, Traumatic Brain Injury al Trauma as a result of military service post-9/11. Our program pairs veterans with Assistance Dog ertified Service Dogs, over 90% of which are rescued. The pair then participates in a 3-week residentia t focuses on daily living skills, community integration, peer-to-peer interaction, coping skills, and with skilled oversight. Additionally, we provide dedicated, lifetime, wrap-around service support to the em with issues ranging from difficulties with accessing VA benefits to housing and utility assistance. Includes funding for development of a Warrior Caregiver program to train and support the families of

5. State Agency to receive requested funds	Department of Veterans' Affairs
State Agency contacted? Yes	

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

The entire program is provided at no cost to the veteran.

K9s For Warriors

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	750,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2021-2022	750,000	100%	

8. Has this project previously received state funding?

Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2020-21	0	600,000	577A	No	

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

600,000

b. Describe the source of funding that can be used in lieu of state funding.

The lack of federal funding for PTSD Service Dogs creates a necessity for funding at the state level.



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If yes, indicate the amount of funds received and what the funds were used for.

K9s For Warriors received federal funding related to the COVID-19 pandemic in the amount of \$901,624.82 on May 11, 2020. These funds were used for salary expenses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits	Salaries and benefits for: Warrior Operations Staff - \$161,871 (425 active Warriors nationally / 104 active Florida Warriors = 24%, total staff costs multiplied by 24% to reach requested amount) Caregiver Support Staff - \$90,000 (2 positions dedicated to Caregivers of FL Warriors) K9 Training & Veterinary Staff - \$87,428 Kennel Staff - \$100,632 (425 active Warriors nationally / 104 active Florida Warriors = 24%, total staff costs multiplied by 24% to reach requested amount)	439,931	
Expense/Equipment/Travel/Supplies/ Other	Service Dogs: acquisition, veterinarian care, canine health insurance, transportation, food & supplies, off-site training; Warrior Training Program: trainers' gear, screening/processing, meals, warriors' gear, supplies, transportation, office and facilities; Education (\$4,000 x 12 teams = \$168,000) Caregiver Training Program: equipment, facilities, utilities, office supplies, outreach materials (\$67,069)	235,069	
Consultants/Contracted Services/Study	Contract with The Veteran Spouse Network at the Institute for Military & Veteran Family Wellness to advise on program development, development of training curriculum, and staff training for Caregiver Support and Training program for Florida Warriors.	75,000	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (m	ust equal total from question #6)	750,000	

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

K9s For Warriors works to end veteran suicide and return warriors to a life of dignity and independence. This funding will be used to provide wrap around services, support, and training for the 104 active Florida Warriors; a trained service dog, housing, meals, equipment, veterinary care, and 120 hours of on-site training to an additional 12 new Warriors; and development of a Caregiver Support Program for the spouses, children, or other family and friends who are the direct support-givers to the Warriors.

b. What activities and services will be provided to meet the intended purpose of these funds?



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As a response to the stress veterans experience from PTSD, TB, or MST, K9s provides peer-to-peer support, suicide intervention, crisis intervention, family and spousal support, and assistance with any other issues that a veteran may need assistance with to maintain stability in their life.

This may include placement in an in-patient or out-patient mental health program; connection to financial aid and resources, such as rent, utility, or emergency financial assistance; legal support for cases of discrimination or denial of services; and assistance navigating federal VA benefits and resources, including assistance with applying for benefits and services and appealing denial of service or benefits. Finally K9s is developing a training and support program to support the needs of spouses, children, and other family members caring for the veteran.

c. What direct services will be provided to citizens by the appropriation project?

We provide direct peer support, suicide intervention, crisis intervention, and family/spousal support.

Additionally, we train and prepare veterans to use a service dog. This includes pre-screening of both veterans and dogs for suitability, training for the dog as an ADI-certified service animal, an in-person 120 hour training course for the Warrior with the dog at a K9s For Warriors facility, and ongoing follow up and monitoring for the veteran and their service dog.

The 3 week on site training includes disability and public access law education, daily living and coping skills, human and animal bonding, community re-integration, and 3 weeks of housing and meals during on-site training.

Finally, Caregivers of the Warriors will receive dedicated staff support and training on focused on their needs as spouses facing a unique set of experiences and challenges and how to support their veterans in seeking help.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary population served by our program are male and female post-9/11veterans diagnosed with Post-Traumatic Stress Disorder, Traumatic Brain Injury, and Military Sexual Trauma.

We have learned that these veterans are not the only ones that benefit from what we do. Spouses and caregivers, children, other family members, and entire communities all benefit, because veterans, with the help of their Service Dog, are no longer solely focused on the debilitating symptoms of their invisible wounds of war. We have over 100 veterans who will receive ongoing support during the project period.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

K9s For Warriors has partnered with Purdue University to conduct studies which scientifically evaluate the therapeutic efficacy of K9s For Warriors' Service Dogs on the mental health and wellness of military veterans suffering from Post-Traumatic Stress Disorder (PTSD). These studies measured the physiological response to stress and arousal using the hormone Cortisol, as well as the baseline following receipt of a Service Dog, but not while receiving usual care alone. Those with a K9s' Service Dog had Cortisol levels returning to normal. Both studies showed a direct link between having a K9s Service Dog and a reduction in PTSD symptoms.

Please see attached studies published in the Psychoneuroendocrinology Journal and Journal of Consulting and Clinical Psychology. Additional studies are forthcoming.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event K9s For Warriors fails to meet the contractual deliverables, the financial consequences would be that FDVA recover its actual administrative costs attributable to the failure or delay.

In fiscal year 2020-2021 the FDVA estimated the daily costs of the financial consequences to be \$71.83.

13.	The owners of the facilit	y to receive, direc	tly or indirectly, an	y fixed capital outla	y funding. Include the
	relationship between the	owners of the fac	cility and the entity.	-	

N/A		
IN/A		



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14.	14. Requestor Contact Information						
	a. First Name	Rory Last Name Diamond					
	b. Organization	K9s For Warriors					
	c. E-mail Address	rory@k9s	forwarriors.org				
	d. Phone Number	(904)686	-1956	Ext.			
15.	Recipient Contact	Informatio	on				
	a. Organization	K9s For V	Varriors				
	b. Municipality and	I County	Saint Johns				
	c. Organization Ty	ре					
	□For Profit Entity						
	☑Non Profit 501(c	(3)					
	□Non Profit 501(c	2)(4)					
	□Local Entity						
	□University or Co	ollege					
	□Other (please sp	se specify)					
	d. First Name	Damian		Last Name	Cook		
	e. E-mail Address	dcook@k	9sforwarriors.org)			
	f. Phone Number	(904)686-1956					
16.	6. Lobbyist Contact Information						
	a. Name	Monica L. Rodriguez					
	b. Firm Name	Ballard Partners					
	c. E-mail Address	monica@ballardpartners.com					
	d. Phone Number	(850)577-0444					