1. Project Title  
Sunrise Stormwater Pump Station #5 Replacement

2. Senate Sponsor  
Lauren Book

3. Date of Request  
02/04/2021

4. Project/Program Description

Funding would assist the City in the removal and replacement of the existing stormwater pump station infrastructure including a connection for an emergency generator to provide flood protection for the basin. The existing facility and its components are nearing the end of their useful life and are in need of being replaced. This station is critical in mitigating flooding issues within the basin. This new stormwater pump station will provide enhanced flooding protection and reliability for a vulnerable population in a residential neighborhood and roadways within the drainage basin. Flooding of public roadways in this area would result in the inability of emergency service vehicles to access the vulnerable population during significant rain events.

5. State Agency to receive requested funds  
Department of Environmental Protection

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>500,000</td>
<td></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested</td>
<td>500,000</td>
<td>10%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>4,100,000</td>
<td>82%</td>
</tr>
<tr>
<td>Other</td>
<td>400,000</td>
<td>8%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>5,000,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  No

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus Relief Funds - Approximately $1 million for residential economic support programs.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
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<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
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<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Remove and replace, the existing stormwater pump station with new infrastructure, including a connection for an emergency generator to provide flood protection for the basin. This new stormwater pump station will provide enhanced flooding protection and reliability for a vulnerable population.</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City’s Stormwater Pump Station #5 provides flood protection for the residential neighborhood and roadways within the drainage basin. Flooding of public roadways in this area would result in the inability of emergency service vehicles to access the vulnerable population during significant rain events. The existing facility and its components are nearing the end of their useful life and need to be replaced. This infrastructure is critical in mitigating any flooding issues within the basin.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City currently owns and maintains eight stormwater pump stations throughout the corporate limits. These pump stations assist the City in discharging stormwater from large rain events into the SFWMD C-13 Canal. The new station and associated technical upgrades will allow staff to better control the water elevations before, during, and after a storm.

c. What direct services will be provided to citizens by the appropriation project?

Provide roadway flood protection during rain events and allow emergency services vehicles to access a vulnerable population during rain events.

d. Who is the target population served by this project? How many individuals are expected to be served?

This pump station will be able to discharge up to 26,000 gallons per minute of stormwater into the SFWMD C-13 Canal and provides flood protection for approximately 312 acres.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the project is not completed, the City should not receive the funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the project is the City of Sunrise.
14. Requestor Contact Information
   a. First Name  Mark
   b. Organization City of Sunrise
   c. E-mail Address mlubelski@sunrisefl.gov
   d. Phone Number (954)746-3430

15. Recipient Contact Information
   a. Organization City of Sunrise
   b. Municipality and County Broward
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      ☑ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name  Mark
   e. E-mail Address mlubelski@sunrisefl.gov
   f. Phone Number (954)746-3430

16. Lobbyist Contact Information
   a. Name Ron Book
   b. Firm Name Ron Book, PA
   c. E-mail Address rana@rlbookpa.com
   d. Phone Number (305)935-1866
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

06/01/2022