



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1411

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	71%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	100,000	29%
Total Project Costs for Fiscal Year 2021-2022	350,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Two full-time TEAM staff and two graduate 1/2 time assistants running day to day operations.	208,560
Expense/Equipment/Travel/Supplies/Other	Replacement of fishing poles, fish food, educational material, and travel to reach out to programs in other counties.	18,440
Consultants/Contracted Services/Study	University of Florida overhead (10%)	23,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to maintain and expand the number of field trips to the fishing ponds thus reaching more classrooms. Continue to enhance the ability of Floridians, businesses, and communities to prosper as documented by USDAS Secretary Award. Outside activities will also be improved with a goal of reaching 20,000 children pending covid-19 relief.

b. What activities and services will be provided to meet the intended purpose of these funds?

Will reach out to teachers, mentors, churches, and other civic groups to inform them legislative funding has increased available dates for hosting youth.

c. What direct services will be provided to citizens by the appropriation project?

Parents come on field trips and more space will be available for family fishing days. The service most often expressed is there is a place to fish with kids without owning a boat as well as having poles and bait provided.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target all Floridians. Including the young, old, disabled, and as well as all races.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is that money will keep the program going and the methodology used to measure success is the number of classroom field trips, teacher feed back and the total number of people participating.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding should be cut if the program does not continue to meet 15,000 youth per year pending COVID-19 relief. Cost are contingent of FFWCC transferring funding directly to the University of Florida to avoid contracting issues.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number